

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Electrical Techniques

2019

ELT1C Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_appliedscienceandtech_electricaltechniques_documentation

18/19 PROGRAM HEALTH TOOL

Program

ELT1C Electrical Techniques

18/19 Total Score

Marginal / 1.99

School: Huron/Bruce Regional Sites

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.33
Enrolment Management	Satisfactory / 2.81
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 1.99

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 1.99	↓ -28.9%	Satisfactory / 2.8	/	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.33		/	/	3.00
KPI Student Satisfaction	15%	Value Count Score	71.43 % 7 Unsatisfactory				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score	56.52 % 138 Unsatisfactory				75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.90 Exceptional				4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Satisfactory / 2.81	↑ 0.4%	Satisfactory / 2.8	/	
Domestic Eligible Applicants to Target	10%	Value Score	0.70 Unsatisfactory	↓ -96.1%	18.00 Exceptional		4.21
International Eligible Applicants to Target	10%	Value Score			1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	9 Marginal				25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.33 Exceptional				1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	77.78 % Satisfactory				80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	88.89 % Very Good				75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	16.97 % Marginal	↑ 0.3%	16.92 % Marginal		21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1		/	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 78.85 Unsatisfactory				CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 55.39				
PS Tuition (thousands)		Value	CAN\$ 23.46				
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-32.26 % Unsatisfactory				40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

