

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Honours Bachelor of Early Childhood
Leadership

2019

ECL1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

ECL1 Honours Bachelor of Early Childhood Leadership

School: Community Studies

18/19 Total Score

Very Good / 3.31

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.2
Enrolment Management	Satisfactory / 2.92
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.31

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.31	↓ -13.8%	Very Good / 3.84	Satisfactory / 3.08	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.2	↓ -49.4%	Exceptional / 4.35	Satisfactory / 3.06	3.00
KPI Student Satisfaction	15%	Value Count Score	80.56 % 63 Very Good	↓ -3.7%	83.64 % 55 Exceptional	88.69 % 42 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	50.00 % 2 Unsatisfactory	↓ -50.0%	100.00 % 4 Exceptional	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	85.71 % 14 Very Good				75.00%
Graduate Related Employment	15%	Value Count Score	25.00 % 4 Unsatisfactory	↓ -75.0%	100.00 % 5 Exceptional	100.00 % 1 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.56 Satisfactory	↑ 0.1%	4.55 Satisfactory	4.52 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	75.47 % Unsatisfactory	↓ -17.3%	91.27 % Very Good	86.11 % Marginal	84.06%
Communication Skills		Value	83.33 %	↓ -10.3%	92.86 %	50.00 %	
Critical Thinking/Problem Solving		Value	76.67 %	↓ -23.3%	100.00 %	90.00 %	
Information Management		Value	50.00 %	↓ -30.0%	71.43 %	100.00 %	
Interpersonal		Value	83.33 %	↓ -16.7%	100.00 %	100.00 %	
Personal		Value	79.17 %	↓ -20.8%	100.00 %	100.00 %	
Numeracy		Value	20.00 %	↓ -30.0%	28.57 %	50.00 %	
Job Specific Skills and Knowledge		Value	82.61 %	↓ -7.5%	89.29 %	87.50 %	
Enrolment Management	40%		Satisfactory / 2.92	↓ -8.2%	Satisfactory / 3.18	Satisfactory / 2.92	
Domestic Eligible Applicants to Target	10%	Value Score	2.94 Marginal	↓ -41.3%	5.00 Satisfactory	3.21 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	11.00 Exceptional	↑ 83.3%	6.00 Satisfactory	3.67 Satisfactory	5.81
Domestic First Level Enrolment	10%	Value Score	21 Satisfactory	↑ 31.3%	16 Marginal	10 Marginal	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	→ 0.0%	1 Marginal	1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↓ -3.1%	1.01 Very Good	1.01 Very Good	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -10.5%	1.12 Exceptional	1.25 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	80.95 % Satisfactory	↓ -13.7%	93.75 % Exceptional	80.00 % Marginal	80.63%
International First Level Progression	10%	Value Score	0.00 % Unsatisfactory		0.00 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	142.03 % Exceptional	↑ 11.6%	127.27 % Exceptional	114.08 % Exceptional	75.00%
International Program Retention	10%	Value Score	114.29 % Exceptional	↑ 71.4%	66.67 % Satisfactory	20.00 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	8.85 % Unsatisfactory	↓ -0.6%	8.90 % Marginal	7.69 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Satisfactory / 3.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1015.38 Exceptional	↑ 28.6%	CAN\$ 789.48 Exceptional	CAN\$ 636.04 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 338.95	↑ 28.9%	CAN\$ 262.93	CAN\$ 208.06	
PS Tuition (thousands)		Value	CAN\$ 585.76	↑ 44.6%	CAN\$ 405.03	CAN\$ 365.17	
International Tuition (thousands)		Value	CAN\$ 90.68	↓ -25.4%	CAN\$ 121.53	CAN\$ 62.81	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	51.95 % Very Good	↑ 6.5%	48.78 % Very Good	33.40 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

