

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Retirement Residence Management

2019

RRM1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_retirementresmanagement_documentation

18/19 PROGRAM HEALTH TOOL

Program

RRM1	Retirement Residence Management
School:	Community Studies

18/19 Total Score

Marginal / 2.4

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.41
Enrolment Management	Very Good / 3.29
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 2.4

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Marginal / 2.4	↑ 9.1%	Marginal / 2.2	Satisfactory / 2.61	3.07
Exceptional Student Learning Experience	20%	Very Good / 3.41	↑ 60.9%	Marginal / 2.12	Very Good / 3.76	3.00
KPI Student Satisfaction	15%	Value Count Score				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	↑ 66.7%	60.00 % 5 5	100.00 % 3 3	87.50%
Total KPI Graduation Rate	15%	Value Count Score	↓ -10.6%	69.57 % 23 23	77.78 % 9 9	81.82 % 11 11
Graduate Related Employment	15%	Value Count Score	↑ 133.3%	66.67 % 3 3	28.57 % 7 7	66.67 % 3 3
Program SFS Score	15%	Value Score	↑ 6.8%	4.33 Unsatisfactory	4.06 Unsatisfactory	4.28 Unsatisfactory
KPI Graduate Satisfaction Skills	25%	Value Score	↑ 13.5%	97.73 % Exceptional	86.11 % Satisfactory	97.22 % Exceptional
Communication Skills		Value	↑ 20.0%	100.00 %	83.33 %	100.00 %
Critical Thinking/Problem Solving		Value	↑ 11.1%	100.00 %	90.00 %	100.00 %
Information Management		Value	↓ -25.0%	75.00 %	100.00 %	50.00 %
Interpersonal		Value	↑ 50.0%	100.00 %	66.67 %	100.00 %
Personal		Value	↑ 14.0%	95.00 %	83.33 %	100.00 %
Numeracy		Value	↑ 20.0%	100.00 %	83.33 %	100.00 %
Job Specific Skills and Knowledge		Value	↑ 14.3%	100.00 %	87.50 %	100.00 %
Enrolment Management	40%	Very Good / 3.29	↑ 3.1%	Satisfactory / 3.19	Very Good / 3.38	
Domestic Eligible Applicants to Target	10%	Value Score	↓ -39.4%	5.09 Very Good	8.40 Exceptional	5.00 Very Good
International Eligible Applicants to Target	10%	Value Score				5.81
Domestic First Level Enrolment	10%	Value Score	↓ -20.8%	19 Marginal	24 Satisfactory	28 Satisfactory
International First Level Enrolment	10%	Value Score				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	↑ 10.7%	1.11 Exceptional	1.00 Satisfactory	1.00 Satisfactory
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00
Domestic First Level Progression	10%	Value Score	↑ 4.0%	73.68 % Marginal	70.83 % Marginal	88.89 % Very Good
International First Level Progression	10%	Value Score				89.74%
Domestic Program Retention	10%	Value Score	↑ 7.4%	75.00 % Satisfactory	69.86 % Marginal	69.39 % Marginal
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value Score	↑ 2.2%	77.78 % Exceptional	76.09 % Exceptional	73.91 % Exceptional
Optimize Use of Resources	40%	Unsatisfactory / 1	↓ -20.0%	Unsatisfactory / 1.25	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	↓ -4.5%	CAN\$ 138.02 Unsatisfactory	CAN\$ 144.49 Marginal	CAN\$ 157.22 Marginal
PS Grant (thousands)		Value	↓ -9.1%	CAN\$ 85.00	CAN\$ 93.50	CAN\$ 101.48
PS Tuition (thousands)		Value	↓ -0.9%	CAN\$ 50.55	CAN\$ 51.00	CAN\$ 55.73
International Tuition (thousands)		Value				
Mis/Prog Fee/Coop (thousands)		Value		CAN\$ 2.47		
Contribution to Overhead	75%	Value Score		-68.72 % Unsatisfactory	-35.91 % Unsatisfactory	-1.38 % Unsatisfactory

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

