

Fanshawe College

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Documentation (Approvals etc...)

Honours Bachelor of Interior Design

2019

BID1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

BID1 Honours Bachelor of Interior Design

School: Design

18/19 Total Score

Satisfactory / 2.64

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.88
Enrolment Management	Marginal / 2.4
Optimize Use of Resources	Satisfactory / 2.75
Total Score	Satisfactory / 2.64

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Satisfactory / 2.64	↑ 31.3%	Marginal / 2.01	Marginal / 1.98	3.07	
Exceptional Student Learning Experience	20%		Satisfactory / 2.88	↑ 18.5%	Marginal / 2.43	Unsatisfactory / 1	3.00	
KPI Student Satisfaction	15%	Value Count Score	77.03 % 37 Satisfactory	↑ 6.7%	72.18 % 62 Marginal	65.52 % 58 Unsatisfactory	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional				87.50%	
Total KPI Graduation Rate	15%	Value Count Score					75.00%	
Graduate Related Employment	15%	Value Count Score	87.50 % 8 Very Good	↓ -12.5%	100.00 % 2 Exceptional		65.83%	
Program SFS Score	15%	Value Score	4.33 Unsatisfactory	↑ 0.3%	4.32 Unsatisfactory	4.08 Unsatisfactory	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	80.85 % Marginal	↓ -0.8%	81.48 % Marginal		84.06%	
Communication Skills		Value	87.50 %	↓ -12.5%	100.00 %			
Critical Thinking/Problem Solving		Value	82.05 %	↓ -12.1%	93.33 %			
Information Management		Value	87.50 %	↑ 31.3%	66.67 %			
Interpersonal		Value	87.50 %	↑ 31.3%	66.67 %			
Personal		Value	83.87 %	↓ -8.5%	91.67 %			
Numeracy		Value	37.50 %	↑ 12.5%	33.33 %			
Job Specific Skills and Knowledge		Value	80.65 %	↑ 21.0%	66.67 %			
Enrolment Management	40%		Marginal / 2.4	↑ 33.3%	Marginal / 1.8	Marginal / 2.44		
Domestic Eligible Applicants to Target	10%	Value Score	4.00 Satisfactory	↑ 211.1%	1.29 Unsatisfactory	1.67 Unsatisfactory	4.21	
International Eligible Applicants to Target	10%	Value Score	2.75 Unsatisfactory	↓ -54.2%	6.00 Satisfactory	4.00 Satisfactory	5.81	
Domestic First Level Enrolment	10%	Value Score	22 Satisfactory	↑ 120.0%	10 Marginal	30 Satisfactory	25.00	
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 25.0%	4 Marginal	3 Marginal	11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↑ 0.7%	0.99 Satisfactory	1.01 Satisfactory	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score	1.11 Exceptional	↑ 11.1%	1.00 Satisfactory	1.33 Exceptional	1.00	
Domestic First Level Progression	10%	Value Score	86.36 % Very Good	↑ 23.4%	70.00 % Marginal	93.33 % Very Good	80.63%	
International First Level Progression	10%	Value Score	80.00 % Marginal	↑ 6.7%	75.00 % Unsatisfactory	33.33 % Unsatisfactory	89.74%	
Domestic Program Retention	10%	Value Score	45.79 % Unsatisfactory	↑ 58.6%	28.87 % Unsatisfactory	13.43 % Unsatisfactory	75.00%	
International Program Retention	10%	Value Score	20.00 % Unsatisfactory	↓ -40.0%	33.33 % Unsatisfactory		75.61%	
Domestic Market Share	5%	Value Score	10.27 % Marginal	↑ 105.4%	5.00 % Unsatisfactory	17.32 % Marginal	21.22%	
Optimize Use of Resources	40%		Satisfactory / 2.75	↑ 37.5%	Marginal / 2	Marginal / 2		
Total Revenue (thousands)	25%	Value Score	CAN\$ 988.65 Exceptional	↑ 13.1%	CAN\$ 874.53 Exceptional	CAN\$ 862.98 Exceptional	CAN\$ 521.13	
PS Grant (thousands)		Value	CAN\$ 364.77	↑ 0.7%	CAN\$ 362.08	CAN\$ 367.56		
PS Tuition (thousands)		Value	CAN\$ 480.37	↑ 13.5%	CAN\$ 423.31	CAN\$ 435.76		
International Tuition (thousands)		Value	CAN\$ 136.91	↑ 67.5%	CAN\$ 81.76	CAN\$ 51.90		
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.60	↓ -10.6%	CAN\$ 7.38	CAN\$ 7.76		
Contribution to Overhead	75%	Value Score	24.28 % Marginal	↑ 34.5%	18.05 % Unsatisfactory	12.58 % Unsatisfactory	40.26%	
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

