

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Cyber Security

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2019

### CYB1 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

CYB1 Cyber Security

School: Information Technology

18/19 Total Score

Satisfactory / 2.8

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2
Enrolment Management	Satisfactory / 2.75
Optimize Use of Resources	Satisfactory / 3.25
<b>Total Score</b>	<b>Satisfactory / 2.8</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 2.8</b>	↑ 52.2%	<b>Marginal / 1.84</b>	/	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Marginal / 2</b>	↑ 33.3%	<b>Unsatisfactory / 1.5</b>	/	3.00
KPI Student Satisfaction	15%	Value Count Score	64.58 % 36 <b>Unsatisfactory</b>	↓ -4.5%	67.65 % 17 <b>Unsatisfactory</b>		78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.58 <b>Satisfactory</b>	↑ 3.9%	4.41 <b>Marginal</b>		4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 2.75</b>	↑ 5.8%	<b>Satisfactory / 2.6</b>	/	
Domestic Eligible Applicants to Target	10%	Value Score	7.94 <b>Exceptional</b>	↑ 16.5%	6.81 <b>Exceptional</b>		4.21
International Eligible Applicants to Target	10%	Value Score	10.50 <b>Exceptional</b>	↓ -7.4%	11.33 <b>Exceptional</b>		5.81
Domestic First Level Enrolment	10%	Value Score	61 <b>Exceptional</b>	→ 0.0%	61 <b>Exceptional</b>		25.00
International First Level Enrolment	10%	Value Score	13 <b>Satisfactory</b>	↑ 62.5%	8 <b>Satisfactory</b>		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.95 <b>Unsatisfactory</b>	↓ -0.3%	0.95 <b>Unsatisfactory</b>		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↑ 30.0%	0.77 <b>Unsatisfactory</b>		1.00
Domestic First Level Progression	10%	Value Score	60.66 % <b>Unsatisfactory</b>	↑ 15.6%	52.46 % <b>Unsatisfactory</b>		80.63%
International First Level Progression	10%	Value Score	46.15 % <b>Unsatisfactory</b>	↓ -7.7%	50.00 % <b>Unsatisfactory</b>		89.74%
Domestic Program Retention	10%	Value Score	22.13 % <b>Unsatisfactory</b>	↓ -32.5%	32.79 % <b>Unsatisfactory</b>		75.00%
International Program Retention	10%	Value Score	14.29 % <b>Unsatisfactory</b>	↓ -42.9%	25.00 % <b>Unsatisfactory</b>		75.61%
Domestic Market Share	5%	Value Score	100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>		21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Satisfactory / 3.25</b>	↑ 160.0%	<b>Unsatisfactory / 1.25</b>	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 686.27 <b>Very Good</b>	↑ 113.8%	CAN\$ 321.01 <b>Marginal</b>		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 354.48	↑ 66.7%	CAN\$ 212.70		
PS Tuition (thousands)		Value	CAN\$ 203.73	↑ 104.0%	CAN\$ 99.87		
International Tuition (thousands)		Value	CAN\$ 128.06	↑ 1417.8%	CAN\$ 8.44		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	36.06 % <b>Satisfactory</b>		-1.01 % <b>Unsatisfactory</b>		40.26%

Unsatisfactory &lt;=1.75

Marginal &lt;=2.5

Satisfactory &lt;=3.25

Very Good &lt;=4

Exceptional &gt;4

