

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Game Development - Advanced Programming

2019

GDP1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_infotech_gamedevelopmentadv_documentation

18/19 PROGRAM HEALTH TOOL

Program

GDP1 Game Development - Advanced Programming

18/19 Total Score

Satisfactory / 2.94

School: Information Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.7
Enrolment Management	Marginal / 2
Optimize Use of Resources	Very Good / 3.5
Total Score	Satisfactory / 2.94

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.94	↑ 36.7%	Marginal / 2.15	Marginal / 2.09	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.7	↑ 57.5%	Marginal / 2.35	Very Good / 3.67	3.00
KPI Student Satisfaction	15%	Value Count Score	90.62 % 8 Exceptional	↑ 3.6%	87.50 % 10 Exceptional	37.50 % 2 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 4 Exceptional		0.00 % 1 Unsatisfactory		87.50%
Total KPI Graduation Rate	15%	Value Count Score	60.00 % 5 Unsatisfactory	↑ 100.0%	30.00 % 10 Unsatisfactory	100.00 % 9 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 8 Marginal		0.00 % 3 Unsatisfactory		65.83%
Program SFS Score	15%	Value Score	4.75 Exceptional	↑ 13.4%	4.19 Unsatisfactory	4.73 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.48 % Very Good	↑ 1.8%	88.89 % Very Good		84.06%
Communication Skills		Value	71.43 %	↓ -28.6%	100.00 %		
Critical Thinking/Problem Solving		Value	97.14 %	↓ -2.9%	100.00 %		
Information Management		Value	100.00 %	→ 0.0%	100.00 %		
Interpersonal		Value	85.71 %	↓ -14.3%	100.00 %		
Personal		Value	92.86 %	↓ -7.1%	100.00 %		
Numeracy		Value	100.00 %	→ 0.0%	100.00 %		
Job Specific Skills and Knowledge		Value	85.71 %	↑ 71.4%	50.00 %		
Enrolment Management	40%		Marginal / 2	↓ -37.5%	Satisfactory / 3.2	Marginal / 2.15	
Domestic Eligible Applicants to Target	10%	Value Score	1.36 Unsatisfactory	↓ -31.8%	2.00 Unsatisfactory	2.12 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	3.10 Unsatisfactory	↓ -27.1%	4.25 Marginal	1.40 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	10 Marginal	↓ -9.1%	11 Marginal	12 Marginal	25.00
International First Level Enrolment	10%	Value Score	11 Satisfactory	↑ 10.0%	10 Satisfactory	3 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.95 Unsatisfactory	↓ -5.3%	1.00 Satisfactory	1.50 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.89 Unsatisfactory	↓ -11.1%	1.00 Satisfactory	0.83 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	80.00 % Satisfactory	↓ -12.0%	90.91 % Exceptional	75.00 % Marginal	80.63%
International First Level Progression	10%	Value Score	45.45 % Unsatisfactory	↓ -54.6%	100.00 % Exceptional	66.67 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	83.33 % Very Good	↑ 2.4%	81.40 % Very Good	76.32 % Satisfactory	75.00%
International Program Retention	10%	Value Score	65.62 % Marginal	↓ -12.5%	75.00 % Satisfactory	52.38 % Marginal	75.61%
Domestic Market Share	5%	Value Score	21.43 % Satisfactory	↓ -51.3%	44.00 % Exceptional	26.32 % Very Good	21.22%
Optimize Use of Resources	40%		Very Good / 3.5	↑ 250.0%	Unsatisfactory / 1	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 321.15 Marginal	↑ 212.1%	CAN\$ 102.90 Unsatisfactory	CAN\$ 128.24 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 49.62	↓ -13.7%	CAN\$ 57.47	CAN\$ 55.59	
PS Tuition (thousands)		Value	CAN\$ 40.84	↑ 1.7%	CAN\$ 40.14	CAN\$ 40.88	
International Tuition (thousands)		Value	CAN\$ 228.76	↑ 6606.5%	CAN\$ 3.41	CAN\$ 30.49	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 1.93	↑ 2.8%	CAN\$ 1.88	CAN\$ 1.27	
Contribution to Overhead	75%	Value Score	57.16 % Very Good		-4.03 % Unsatisfactory	3.06 % Unsatisfactory	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4
						Exceptional >4	

