

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Information Security Management

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2019

### ISM1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

ISM1 Information Security Management  
 School: Information Technology

18/19 Total Score

Very Good / 3.82

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.35
Enrolment Management	Very Good / 3.38
Optimize Use of Resources	Exceptional / 5
<b>Total Score</b>	<b>Very Good / 3.82</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Very Good / 3.82</b>	↓ -2.6%	<b>Very Good / 3.92</b>	<b>Very Good / 3.87</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Marginal / 2.35</b>	↓ -17.5%	<b>Satisfactory / 2.85</b>	<b>Very Good / 3.85</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	82.46 % 67 <b>Very Good</b>	↓ -6.0%	87.69 % 67 <b>Exceptional</b>	87.50 % 14 <b>Exceptional</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	63.64 % 11 <b>Unsatisfactory</b>	↑ 27.3%	50.00 % 6 <b>Unsatisfactory</b>	100.00 % 5 <b>Exceptional</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	78.22 % 101 <b>Very Good</b>	↓ -6.7%	83.82 % 136 <b>Very Good</b>	79.63 % 108 <b>Very Good</b>	75.00%
Graduate Related Employment	15%	Value Count Score	40.91 % 44 <b>Unsatisfactory</b>	↑ 12.5%	36.36 % 22 <b>Unsatisfactory</b>	30.00 % 20 <b>Unsatisfactory</b>	65.83%
Program SFS Score	15%	Value Score	4.59 <b>Very Good</b>	↑ 1.2%	4.54 <b>Satisfactory</b>	4.66 <b>Very Good</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	69.71 % <b>Unsatisfactory</b>	↓ -20.1%	87.20 % <b>Satisfactory</b>	93.60 % <b>Very Good</b>	84.06%
Communication Skills		Value	62.34 %	↓ -28.2%	86.84 %	89.13 %	
Critical Thinking/Problem Solving		Value	69.11 %	↓ -21.5%	88.04 %	95.58 %	
Information Management		Value	84.62 %	↓ -5.4%	89.47 %	91.30 %	
Interpersonal		Value	69.23 %	↓ -22.6%	89.47 %	95.65 %	
Personal		Value	73.38 %	↓ -21.5%	93.42 %	94.44 %	
Numeracy		Value	52.94 %	↓ -34.8%	81.25 %	80.95 %	
Job Specific Skills and Knowledge		Value	70.51 %	↓ -12.2%	80.26 %	95.56 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Very Good / 3.38</b>	⇒ 0.0%	<b>Very Good / 3.38</b>	<b>Very Good / 3.5</b>	
Domestic Eligible Applicants to Target	10%	Value Score	7.30 <b>Exceptional</b>	↓ -47.5%	13.90 <b>Exceptional</b>	13.12 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value Score	9.93 <b>Exceptional</b>	↓ -45.4%	18.18 <b>Exceptional</b>	18.05 <b>Exceptional</b>	5.81
Domestic First Level Enrolment	10%	Value Score	37 <b>Very Good</b>	⇒ 0.0%	37 <b>Very Good</b>	45 <b>Very Good</b>	25.00
International First Level Enrolment	10%	Value Score	138 <b>Exceptional</b>	⇒ 0.0%	138 <b>Exceptional</b>	110 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.96 <b>Unsatisfactory</b>	↑ 3.9%	0.92 <b>Unsatisfactory</b>	1.02 <b>Very Good</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.98 <b>Marginal</b>	↑ 1.3%	0.97 <b>Marginal</b>	1.02 <b>Marginal</b>	1.00
Domestic First Level Progression	10%	Value Score	64.86 % <b>Unsatisfactory</b>	⇒ 0.0%	64.86 % <b>Marginal</b>	73.33 % <b>Marginal</b>	80.63%
International First Level Progression	10%	Value Score	80.29 % <b>Marginal</b>	↓ -1.9%	81.88 % <b>Marginal</b>	75.93 % <b>Unsatisfactory</b>	89.74%
Domestic Program Retention	10%	Value Score	74.40 % <b>Satisfactory</b>	↑ 15.1%	64.67 % <b>Marginal</b>	60.83 % <b>Marginal</b>	75.00%
International Program Retention	10%	Value Score	83.74 % <b>Very Good</b>	↑ 2.1%	82.05 % <b>Very Good</b>	80.31 % <b>Very Good</b>	75.61%
Domestic Market Share	5%	Value Score	55.45 % <b>Exceptional</b>	↓ -7.0%	59.63 % <b>Exceptional</b>	61.11 % <b>Exceptional</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Exceptional / 5</b>	⇒ 0.0%	<b>Exceptional / 5</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2004.39 <b>Exceptional</b>	↑ 16.2%	CAN\$ 1725.02 <b>Exceptional</b>	CAN\$ 1295.31 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 135.33	↑ 5.1%	CAN\$ 128.74	CAN\$ 117.32	
PS Tuition (thousands)		Value	CAN\$ 101.42	↑ 22.1%	CAN\$ 83.09	CAN\$ 80.20	
International Tuition (thousands)		Value	CAN\$ 1753.18	↑ 16.9%	CAN\$ 1499.81	CAN\$ 1088.24	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 14.47	↑ 8.2%	CAN\$ 13.37	CAN\$ 9.55	
Contribution to Overhead	75%	Value Score	62.35 % <b>Exceptional</b>	↓ -1.6%	63.38 % <b>Exceptional</b>	53.40 % <b>Very Good</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

