

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Internet Applications and Web Development

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2019

### IWD1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

IWD1 Internet Applications and Web Development  
 School: Information Technology

18/19 Total Score

Very Good / 3.79

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.15
Enrolment Management	Very Good / 3.9
Optimize Use of Resources	Exceptional / 5
<b>Total Score</b>	<b>Very Good / 3.79</b>

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>		<b>Very Good / 3.79</b>	↑ 3.0%	<b>Very Good / 3.68</b>	<b>Very Good / 3.34</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>	<b>Unsatisfactory / 1.15</b>	→ 0.0%	<b>Unsatisfactory / 1.15</b>	<b>Unsatisfactory / 1.15</b>	3.00
KPI Student Satisfaction	15%	Value 54.73 % Count 37 Score <b>Unsatisfactory</b>	↑ 12.6%	48.61 % 36 <b>Unsatisfactory</b>	69.37 % 40 <b>Unsatisfactory</b>	78.57%
KPI Graduate Satisfaction	15%	Value 20.00 % Count 10 Score <b>Unsatisfactory</b>	↓ -70.0%	66.67 % 6 <b>Unsatisfactory</b>	57.14 % 7 <b>Unsatisfactory</b>	87.50%
Total KPI Graduation Rate	15%	Value 56.67 % Count 30 Score <b>Unsatisfactory</b>	↓ -7.4%	61.22 % 49 <b>Marginal</b>	64.52 % 31 <b>Marginal</b>	75.00%
Graduate Related Employment	15%	Value 50.00 % Count 34 Score <b>Marginal</b>	↑ 66.7%	30.00 % 10 <b>Unsatisfactory</b>	27.27 % 11 <b>Unsatisfactory</b>	65.83%
Program SFS Score	15%	Value 4.27 Score <b>Unsatisfactory</b>	↑ 4.0%	4.11 <b>Unsatisfactory</b>	4.36 <b>Unsatisfactory</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value 51.17 % Score <b>Unsatisfactory</b>	↑ 23.3%	41.51 % <b>Unsatisfactory</b>	76.70 % <b>Unsatisfactory</b>	84.06%
Communication Skills		Value 57.69 %	↑ 15.4%	50.00 %	80.00 %	
Critical Thinking/Problem Solving		Value 48.85 %	↑ 4.7%	46.67 %	85.71 %	
Information Management		Value 65.38 %	↓ -1.9%	66.67 %	83.33 %	
Interpersonal		Value 53.85 %	↑ 61.5%	33.33 %	66.67 %	
Personal		Value 53.33 %	↑ 46.7%	36.36 %	79.17 %	
Numeracy		Value 50.00 %	↑ 50.0%	33.33 %	60.00 %	
Job Specific Skills and Knowledge		Value 44.76 %	↑ 34.3%	33.33 %	66.67 %	
<b>Enrolment Management</b>	<b>40%</b>	<b>Very Good / 3.9</b>	↑ 7.7%	<b>Very Good / 3.62</b>	<b>Very Good / 3.78</b>	
Domestic Eligible Applicants to Target	10%	Value 4.40 Score <b>Satisfactory</b>	↓ -21.6%	5.62 <b>Very Good</b>	6.23 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value 9.15 Score <b>Exceptional</b>	↓ -47.9%	17.58 <b>Exceptional</b>	6.89 <b>Very Good</b>	5.81
Domestic First Level Enrolment	10%	Value 46 Score <b>Exceptional</b>	↑ 7.0%	43 <b>Exceptional</b>	42 <b>Very Good</b>	25.00
International First Level Enrolment	10%	Value 35 Score <b>Exceptional</b>	↓ -5.4%	37 <b>Exceptional</b>	17 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value 1.04 Score <b>Exceptional</b>	↑ 4.3%	0.99 <b>Satisfactory</b>	1.06 <b>Exceptional</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value 1.04 Score <b>Exceptional</b>	↑ 6.3%	0.98 <b>Marginal</b>	1.00 <b>Marginal</b>	1.00
Domestic First Level Progression	10%	Value 69.57 % Score <b>Marginal</b>	↑ 6.8%	65.12 % <b>Marginal</b>	54.76 % <b>Unsatisfactory</b>	80.63%
International First Level Progression	10%	Value 82.86 % Score <b>Marginal</b>	↑ 5.7%	78.38 % <b>Unsatisfactory</b>	94.12 % <b>Very Good</b>	89.74%
Domestic Program Retention	10%	Value 78.66 % Score <b>Satisfactory</b>	↓ -4.2%	82.12 % <b>Very Good</b>	80.15 % <b>Satisfactory</b>	75.00%
International Program Retention	10%	Value 91.11 % Score <b>Very Good</b>	↓ -2.8%	93.75 % <b>Very Good</b>	78.57 % <b>Very Good</b>	75.61%
Domestic Market Share	5%	Value 43.81 % Score <b>Exceptional</b>	↓ -11.3%	49.38 % <b>Exceptional</b>	47.62 % <b>Exceptional</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>	<b>Exceptional / 5</b>	→ 0.0%	<b>Exceptional / 5</b>	<b>Very Good / 4</b>	
Total Revenue (thousands)	25%	Value CAN\$ 1438.06 Score <b>Exceptional</b>	↑ 29.5%	CAN\$ 1110.77 <b>Exceptional</b>	CAN\$ 641.69 <b>Very Good</b>	CAN\$ 521.13
PS Grant (thousands)		Value CAN\$ 263.98	↑ 1.4%	CAN\$ 260.38	CAN\$ 197.35	
PS Tuition (thousands)		Value CAN\$ 220.07	↑ 25.6%	CAN\$ 175.28	CAN\$ 156.84	
International Tuition (thousands)		Value CAN\$ 938.90	↑ 41.7%	CAN\$ 662.50	CAN\$ 279.12	
Mis/Prog Fee/Coop (thousands)		Value CAN\$ 15.11	↑ 20.0%	CAN\$ 12.60	CAN\$ 8.37	
Contribution to Overhead	75%	Value 67.64 % Score <b>Exceptional</b>	↓ -5.4%	71.52 % <b>Exceptional</b>	53.55 % <b>Very Good</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

