

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Office Administration - Executive

2019

OAE3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_infotech_officeadminexec_documentation

18/19 PROGRAM HEALTH TOOL

Program

OAE3 Office Administration - Executive
 School: Information Technology

18/19 Total Score

Very Good / 3.82

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.3
Enrolment Management	Very Good / 3.65
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.82

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.82	0.0%	Very Good / 3.82	Very Good / 3.56	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.3	-1.5%	Very Good / 3.35	Very Good / 3.4	3.00
KPI Student Satisfaction	15%	Value Count Score	82.53 % 83 Very Good	↑ 2.9%	80.21 % 24 Very Good	84.23 % 65 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	87.50 % 8 Satisfactory	↑ 20.3%	72.73 % 11 Marginal	100.00 % 7 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	67.65 % 34 Marginal	↓ -4.2%	70.59 % 34 Satisfactory	83.72 % 43 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	83.33 % 12 Very Good	↑ 16.7%	71.43 % 14 Satisfactory	88.89 % 9 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.63 Very Good	↑ 4.4%	4.43 Marginal	4.54 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	85.42 % Satisfactory	↓ -11.0%	95.96 % Exceptional	82.54 % Unsatisfactory	84.06%
Communication Skills		Value	93.75 %	↓ -1.8%	95.45 %	78.57 %	
Critical Thinking/Problem Solving		Value	77.50 %	↓ -14.8%	90.91 %	77.14 %	
Information Management		Value	87.50 %	↓ -12.5%	100.00 %	85.71 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	71.43 %	
Personal		Value	96.88 %	↓ -3.1%	100.00 %	89.29 %	
Numeracy		Value	75.00 %	↓ -17.5%	90.91 %	71.43 %	
Job Specific Skills and Knowledge		Value	78.12 %	↓ -20.1%	97.73 %	89.29 %	
Enrolment Management	40%		Very Good / 3.65	0.8%	Very Good / 3.62	Satisfactory / 3.2	
Domestic Eligible Applicants to Target	10%	Value Score	9.89 Exceptional	↓ -5.8%	10.50 Exceptional	8.28 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	5.69 Satisfactory	↓ -59.1%	13.90 Exceptional	35.25 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	78 Exceptional	↑ 5.4%	74 Exceptional	41 Very Good	25.00
International First Level Enrolment	10%	Value Score	30 Exceptional	↑ 36.4%	22 Exceptional	21 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 Satisfactory	↓ -5.7%	1.07 Exceptional	1.04 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.07 Exceptional	↑ 4.2%	1.02 Very Good	0.60 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	84.42 % Very Good	↑ 27.5%	66.22 % Marginal	85.37 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	93.33 % Very Good	↑ 14.1%	81.82 % Marginal	61.90 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	66.82 % Marginal	↓ -12.6%	76.47 % Satisfactory	80.21 % Satisfactory	75.00%
International Program Retention	10%	Value Score	26.53 % Unsatisfactory	↑ 13.7%	23.33 % Unsatisfactory	33.33 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	23.41 % Satisfactory	↑ 24.3%	18.83 % Satisfactory	10.66 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	0.0%	Exceptional / 4.25	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1316.99 Exceptional	↑ 35.4%	CAN\$ 972.89 Exceptional	CAN\$ 595.38 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 471.99	↑ 15.6%	CAN\$ 408.41	CAN\$ 270.76	
PS Tuition (thousands)		Value	CAN\$ 308.69	↑ 35.3%	CAN\$ 228.15	CAN\$ 173.54	
International Tuition (thousands)		Value	CAN\$ 536.31	↑ 59.5%	CAN\$ 336.33	CAN\$ 151.08	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	49.91 % Very Good	↑ 1.9%	48.98 % Very Good	47.61 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

