

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Software and Information Systems Testing

2019

SST2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_infotech_softwareandinfosystemstesting_documentation

18/19 PROGRAM HEALTH TOOL

Program

SST2 Software and Information Systems Testing
 School: Information Technology

18/19 Total Score

Very Good / 3.92

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3
Enrolment Management	Very Good / 3.55
Optimize Use of Resources	Exceptional / 4.75
Total Score	Very Good / 3.92

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.92	↓ -6.9%	Exceptional / 4.21	Exceptional / 4.18	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3	↓ -20.8%	Very Good / 3.79	Very Good / 3.5	3.00
KPI Student Satisfaction	15%	Value Count Score	74.49 % 49 Marginal	↓ -17.1%	89.81 % 27 Exceptional	81.25 % 20 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional				87.50%
Total KPI Graduation Rate	15%	Value Count Score	95.38 % 65 Exceptional				75.00%
Graduate Related Employment	15%	Value Count Score	16.67 % 30 Unsatisfactory	↑ 50.0%	11.11 % 9 Unsatisfactory		65.83%
Program SFS Score	15%	Value Score	4.53 Marginal	↓ -3.7%	4.71 Exceptional	4.57 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	85.69 % Satisfactory	↓ -5.5%	90.67 % Very Good		84.06%
Communication Skills		Value	85.71 %	↑ 4.8%	81.82 %		
Critical Thinking/Problem Solving		Value	83.57 %	↓ -7.9%	90.74 %		
Information Management		Value	92.86 %	↓ -7.1%	100.00 %		
Interpersonal		Value	96.43 %	↑ 6.1%	90.91 %		
Personal		Value	88.39 %	↓ -11.6%	100.00 %		
Numeracy		Value	81.48 %	↑ 22.2%	66.67 %		
Job Specific Skills and Knowledge		Value	82.14 %	↓ -7.1%	88.37 %		
Enrolment Management	40%		Very Good / 3.55	↓ -1.9%	Very Good / 3.62	Very Good / 3.7	
Domestic Eligible Applicants to Target	10%	Value Score	0.00 Unsatisfactory	↓ -100.0%	5.50 Very Good	2.00 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	4.16 Marginal	↓ -78.1%	19.00 Exceptional	9.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	1 Unsatisfactory	↓ -75.0%	4 Unsatisfactory	2 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score	36 Exceptional	↓ -60.0%	90 Exceptional	153 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -20.0%	1.25 Exceptional	1.33 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.06 Exceptional	↑ 3.9%	1.02 Very Good	0.86 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 33.3%	75.00 % Satisfactory	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	88.89 % Satisfactory	↓ -1.1%	89.89 % Satisfactory	92.76 % Very Good	89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	↑ 50.0%	66.67 % Marginal	100.00 % Exceptional	75.00%
International Program Retention	10%	Value Score	102.38 % Exceptional	↑ 16.3%	88.01 % Very Good	76.59 % Very Good	75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Exceptional / 4.75	↓ -5.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 876.07 Very Good	↓ -32.5%	CAN\$ 1298.45 Exceptional	CAN\$ 1849.38 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 9.98	↓ -42.3%	CAN\$ 17.30	CAN\$ 9.42	
PS Tuition (thousands)		Value	CAN\$ 11.16	↓ -24.8%	CAN\$ 14.84	CAN\$ 8.28	
International Tuition (thousands)		Value	CAN\$ 848.56	↓ -32.5%	CAN\$ 1256.38	CAN\$ 1821.67	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.37	↓ -35.8%	CAN\$ 9.93	CAN\$ 10.01	
Contribution to Overhead	75%	Value Score	72.65 % Exceptional	↑ 0.4%	72.36 % Exceptional	67.98 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

