

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Agri-business Management

2019

AGM1J Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_simcoenorfolk_agribusinessmgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

AGM1J Agri-Business Management

18/19 Total Score

Very Good / 3.49

School: Simcoe/Norfolk Regional Campus

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.24
Enrolment Management	Satisfactory / 3.11
Optimize Use of Resources	Very Good / 4
Total Score	Very Good / 3.49

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score		Very Good / 3.49	↑ 32.7%	Satisfactory / 2.63	Satisfactory / 2.82	3.07	
Exceptional Student Learning Experience	20%	Satisfactory / 3.24	↓ -35.2%	Exceptional / 5	Exceptional / 5	3.00	
KPI Student Satisfaction	15%	Value Count Score				78.57%	
KPI Graduate Satisfaction	15%	Value Count Score		100.00 % 1 Exceptional		87.50%	
Total KPI Graduation Rate	15%	Value Count Score		75.00 % 4 Satisfactory		75.00%	
Graduate Related Employment	15%	Value Count Score		50.00 % 2 Marginal		65.83%	
Program SFS Score	15%	Value Score	↑ 1.7%	4.84 Exceptional	4.76 Exceptional 4.91 Exceptional	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score		77.78 % Marginal		84.06%	
Communication Skills		Value		100.00 %			
Critical Thinking/Problem Solving		Value		100.00 %			
Information Management		Value		0.00 %			
Interpersonal		Value		100.00 %			
Personal		Value		100.00 %			
Numeracy		Value		0.00 %			
Job Specific Skills and Knowledge		Value		50.00 %			
Enrolment Management	40%	Satisfactory / 3.11	↑ 1.0%	Satisfactory / 3.08	Very Good / 3.56		
Domestic Eligible Applicants to Target	10%	Value Score	↑ 16.7%	1.40 Unsatisfactory	1.20 Unsatisfactory 7.50 Exceptional	4.21	
International Eligible Applicants to Target	10%	Value Score	↓ -55.6%	20.00 Exceptional	45.00 Exceptional 3.00 Marginal	5.81	
Domestic First Level Enrolment	10%	Value Score	↓ -60.0%	2 Unsatisfactory	5 Unsatisfactory 4 Unsatisfactory	25.00	
International First Level Enrolment	10%	Value Score		12 Satisfactory		11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	↓ -12.5%	1.00 Satisfactory	1.14 Exceptional 1.40 Exceptional	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score		1.00 Satisfactory		1.00	
Domestic First Level Progression	10%	Value Score	↑ 25.0%	100.00 % Exceptional	80.00 % Very Good 100.00 % Exceptional	80.63%	
International First Level Progression	10%	Value Score		100.00 % Exceptional		89.74%	
Domestic Program Retention	10%	Value Score	↓ -59.1%	27.27 % Unsatisfactory	66.67 % Marginal 75.00 % Satisfactory	75.00%	
International Program Retention	10%	Value Score				75.61%	
Domestic Market Share	5%	Value Score	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional 100.00 % Exceptional	21.22%	
Optimize Use of Resources	40%	Very Good / 4	↑ 300.0%	Unsatisfactory / 1	Unsatisfactory / 1		
Total Revenue (thousands)	25%	Value Score	↑ 395.5%	CAN\$ 117.04 Unsatisfactory	CAN\$ 23.62 Unsatisfactory CAN\$ 21.08 Unsatisfactory	CAN\$ 521.13	
PS Grant (thousands)		Value	↓ -55.9%	CAN\$ 5.79	CAN\$ 13.14		
PS Tuition (thousands)		Value	↓ -26.8%	CAN\$ 7.68	CAN\$ 10.49		
International Tuition (thousands)		Value		CAN\$ 103.57	CAN\$ 9.96		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score		61.08 % Exceptional	-285.16 % Unsatisfactory -219.70 % Unsatisfactory	40.26%	
		Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

