

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Welding Techniques

2019

WTQ1C Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_simcoenorfolk_weldingtech_documentation

18/19 PROGRAM HEALTH TOOL

Program

WTQ1C Welding Techniques

18/19 Total Score

Satisfactory / 2.54

School: Huron/Bruce Regional Sites

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.7
Enrolment Management	Satisfactory / 3.24
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Satisfactory / 2.54

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.54	↑ 4.5%	Marginal / 2.43	Marginal / 2.42	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.7	↑ 1.4%	Very Good / 3.65	Exceptional / 4.29	3.00
KPI Student Satisfaction	15%	Value Count Score	83.93 % 14 Very Good	↓ -8.4%	91.67 % 6 Exceptional	81.25 % 4 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 4 Exceptional	→ 0.0%	100.00 % 2 Exceptional	100.00 % 2 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	63.11 % 206 Marginal	↓ -21.1%	80.00 % 10 Very Good		75.00%
Graduate Related Employment	15%	Value Count Score	60.00 % 5 Marginal	↑ 20.0%	50.00 % 2 Marginal	100.00 % 3 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.79 Exceptional	↓ -4.3%	5.00 Exceptional	4.49 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	91.67 % Very Good	↑ 10.0%	83.33 % Marginal	97.14 % Exceptional	84.06%
Communication Skills		Value	100.00 %	↑ 33.3%	75.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	85.00 %	↑ 21.4%	70.00 %	100.00 %	
Information Management		Value	50.00 %	→ 0.0%	50.00 %	0.00 %	
Interpersonal		Value	100.00 %	↑ 100.0%	50.00 %	100.00 %	
Personal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	93.75 %	↓ -6.3%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 3.24	↑ 8.0%	Satisfactory / 3	Satisfactory / 2.9	
Domestic Eligible Applicants to Target	10%	Value Score	4.00 Satisfactory	↑ 21.2%	3.30 Marginal	1.90 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	1.00 Unsatisfactory	→ 0.0%	1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	12 Marginal	↓ -36.8%	19 Marginal	10 Marginal	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -20.7%	1.26 Exceptional	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	90.00 % Very Good	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	94.12 % Exceptional	↑ 31.1%	71.79 % Satisfactory	90.00 % Very Good	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	26.89 % Very Good	↓ -0.7%	27.08 % Very Good	26.43 % Very Good	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	→ 0.0%	Unsatisfactory / 1.25	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 179.85 Marginal	↑ 18.3%	CAN\$ 152.09 Marginal	CAN\$ 100.04 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 130.99	↑ 11.2%	CAN\$ 117.84	CAN\$ 74.69	
PS Tuition (thousands)		Value	CAN\$ 47.01	↑ 37.3%	CAN\$ 34.25	CAN\$ 24.91	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 1.85			CAN\$ 0.45	
Contribution to Overhead	75%	Value Score	-34.47 % Unsatisfactory		-51.13 % Unsatisfactory	0.07 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

