

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Baking and Pastry Arts Management

2019

BPM2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_bakingpastrygmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

BPM2 Baking and Pastry Arts Management
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score
 Satisfactory / 3.17

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.18
Enrolment Management	Exceptional / 4.32
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 3.17

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.17	↑ 13.2%	Satisfactory / 2.8	Marginal / 2.24	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3.18	↓ -3.3%	Very Good / 3.29	Unsatisfactory / 1.71	3.00
KPI Student Satisfaction	15%	Value Count Score	79.17 % 66 Satisfactory	↑ 8.0%	73.33 % 15 Marginal	58.33 % 18 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	60.00 % 5 Unsatisfactory	↓ -40.0%	100.00 % 1 Exceptional	50.00 % 2 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	78.57 % 14 Very Good	↓ -21.4%	100.00 % 2 Exceptional	0.00 % 2 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.70 Exceptional	↓ -1.6%	4.78 Exceptional	4.76 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	85.50 % Satisfactory	↑ 12.6%	75.93 % Unsatisfactory	72.22 % Unsatisfactory	84.06%
Communication Skills		Value	76.67 %	↓ -23.3%	100.00 %	0.00 %	
Critical Thinking/Problem Solving		Value	86.67 %	↑ 8.3%	80.00 %	80.00 %	
Information Management		Value	64.29 %	↓ -35.7%	100.00 %	100.00 %	
Interpersonal		Value	93.33 %	↑ 40.0%	66.67 %	100.00 %	
Personal		Value	90.00 %	↑ 35.0%	66.67 %	75.00 %	
Numeracy		Value	73.33 %	↑ 10.0%	66.67 %	0.00 %	
Job Specific Skills and Knowledge		Value	90.00 %	↑ 35.0%	66.67 %	100.00 %	
Enrolment Management	40%		Exceptional / 4.32	↑ 29.0%	Very Good / 3.35	Very Good / 3.5	
Domestic Eligible Applicants to Target	10%	Value Score	6.48 Exceptional	↓ -36.1%	10.13 Exceptional	10.17 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	15.38 Exceptional	↑ 241.7%	4.50 Marginal	17.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	33 Very Good	↑ 43.5%	23 Satisfactory	19 Marginal	25.00
International First Level Enrolment	10%	Value Score	29 Exceptional	↑ 222.2%	9 Satisfactory	4 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 74.9%	0.56 Unsatisfactory	0.50 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.05 Exceptional	↑ 102.9%	0.52 Unsatisfactory	0.36 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	87.88 % Very Good	↑ 1.1%	86.96 % Very Good	88.89 % Very Good	80.63%
International First Level Progression	10%	Value Score	96.55 % Very Good	↓ -3.5%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	193.94 % Exceptional	↑ 110.8%	92.00 % Exceptional	92.59 % Exceptional	75.00%
International Program Retention	10%	Value Score	103.45 % Exceptional	↑ 9.9%	94.12 % Very Good	100.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	10.08 % Marginal	↑ 9.0%	9.24 % Marginal	11.84 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Marginal / 2	→ 0.0%	Marginal / 2	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 970.83 Exceptional	↑ 247.8%	CAN\$ 279.17 Marginal	CAN\$ 198.83 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 230.76	↑ 121.2%	CAN\$ 104.32	CAN\$ 80.46	
PS Tuition (thousands)		Value	CAN\$ 129.77	↑ 175.6%	CAN\$ 47.08	CAN\$ 40.91	
International Tuition (thousands)		Value	CAN\$ 504.21	↑ 490.4%	CAN\$ 85.41	CAN\$ 51.19	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 106.08	↑ 150.4%	CAN\$ 42.36	CAN\$ 26.27	
Contribution to Overhead	75%	Value Score	21.01 % Unsatisfactory	↑ 1.1%	20.79 % Marginal	-6.03 % Unsatisfactory	40.26%

Unsatisfactory <=1.75 Marginal <=2.5 Satisfactory <=3.25 Very Good <=4 Exceptional >4

