

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Culinary Skills

2019

CHF2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_culinaryskills_documentation

18/19 PROGRAM HEALTH TOOL

Program

CHF2 Culinary Skills
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score

Very Good / 3.81

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.24
Enrolment Management	Very Good / 3.65
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.81

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Very Good / 3.81	↓ -7.5%	Exceptional / 4.12	Exceptional / 4.15	3.07
Exceptional Student Learning Experience	20%	Satisfactory / 3.24	↑ 11.7%	Satisfactory / 2.9	Marginal / 2.45	3.00
KPI Student Satisfaction	15%	Value Count Score		79.03 % 62 Very Good	74.77 % 109 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	↑ 11.1%	83.33 % 24 Marginal	75.00 % 16 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	↑ 5.0%	77.38 % 168 Satisfactory	73.73 % 118 Satisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	↓ -8.3%	50.00 % 16 Marginal	54.55 % 11 Marginal	65.83%
Program SFS Score	15%	Value Score	↓ -4.5%	4.56 Satisfactory	4.77 Exceptional	4.66 Very Good
KPI Graduate Satisfaction Skills	25%	Value Score	↑ 11.2%	92.65 % Exceptional	83.29 % Marginal	86.67 % Marginal
Communication Skills		Value	↑ 2.4%	90.16 %	88.10 %	81.25 %
Critical Thinking/Problem Solving		Value	↑ 16.1%	91.77 %	79.05 %	83.75 %
Information Management		Value	↑ 40.0%	66.67 %	47.62 %	64.29 %
Interpersonal		Value	↓ -5.2%	90.32 %	95.24 %	93.75 %
Personal		Value	↑ 3.3%	98.37 %	95.24 %	93.75 %
Numeracy		Value	↑ 52.4%	87.10 %	57.14 %	73.33 %
Job Specific Skills and Knowledge		Value	↑ 12.5%	97.58 %	86.75 %	92.19 %
Enrolment Management	40%	Very Good / 3.65	↓ -5.2%	Very Good / 3.85	Exceptional / 4.15	
Domestic Eligible Applicants to Target	10%	Value Score	↓ -41.6%	3.35 Marginal	5.73 Very Good	7.32 Exceptional
International Eligible Applicants to Target	10%	Value Score	↓ -14.3%	9.88 Exceptional	11.53 Exceptional	6.40 Very Good
Domestic First Level Enrolment	10%	Value Score	↓ -43.7%	71 Exceptional	126 Exceptional	132 Exceptional
International First Level Enrolment	10%	Value Score	↑ 55.6%	112 Exceptional	72 Exceptional	60 Exceptional
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	↓ -17.3%	1.12 Exceptional	1.35 Exceptional	1.26 Exceptional
International First Level Count to First Day (<>S)	7.5%	Value Score	↓ -30.4%	1.08 Exceptional	1.55 Exceptional	1.49 Exceptional
Domestic First Level Progression	10%	Value Score	↑ 20.0%	74.29 % Marginal	61.90 % Unsatisfactory	71.54 % Marginal
International First Level Progression	10%	Value Score	↓ -0.5%	80.18 % Marginal	80.56 % Marginal	83.33 % Marginal
Domestic Program Retention	10%	Value Score	↓ -3.5%	80.54 % Very Good	83.43 % Very Good	93.47 % Exceptional
International Program Retention	10%	Value Score	↓ -0.6%	79.58 % Satisfactory	80.10 % Very Good	97.53 % Exceptional
Domestic Market Share	5%	Value Score	↓ -14.7%	10.71 % Marginal	12.56 % Marginal	14.68 % Marginal
Optimize Use of Resources	40%	Exceptional / 4.25	↓ -15.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	↑ 22.6%	CAN\$ 2190.00 Exceptional	CAN\$ 1785.85 Exceptional	CAN\$ 1925.34 Exceptional
PS Grant (thousands)		Value	↓ -35.6%	CAN\$ 476.48	CAN\$ 739.26	CAN\$ 813.47
PS Tuition (thousands)		Value	↓ -15.9%	CAN\$ 207.88	CAN\$ 247.04	CAN\$ 304.63
International Tuition (thousands)		Value	↑ 120.6%	CAN\$ 1380.09	CAN\$ 625.65	CAN\$ 645.63
Mis/Prog Fee/Coop (thousands)		Value	↓ -27.8%	CAN\$ 125.55	CAN\$ 173.91	CAN\$ 161.62
Contribution to Overhead	75%	Value Score	↓ -30.0%	49.83 % Very Good	71.18 % Exceptional	72.97 % Exceptional

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

