

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Golf and Club Management

2019

GRM2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_golfclubmgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

GRM2 Golf and Club Management (Co-op)
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score

Marginal / 2.45

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.55
Enrolment Management	Satisfactory / 2.6
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.45

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.45	↑ 7.0%	Marginal / 2.29	Satisfactory / 2.57	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.55	↑ 15.2%	Very Good / 3.95	Very Good / 3.79	3.00
KPI Student Satisfaction	15%	Value Count Score	90.38 % 13 Exceptional	↑ 24.3%	72.73 % 11 Marginal		78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional	⇒ 0.0%	100.00 % 4 Exceptional	100.00 % 1 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	100.00 % 1 Exceptional	↑ 40.0%	71.43 % 7 Satisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 2 Marginal	↓ -25.0%	66.67 % 3 Satisfactory	100.00 % 1 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.80 Exceptional	↑ 1.2%	4.74 Exceptional	4.42 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	100.00 % Exceptional	↑ 2.9%	97.22 % Exceptional	94.44 % Very Good	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	100.00 %	↑ 11.1%	90.00 %	100.00 %	
Information Management		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Numeracy		Value	100.00 %	⇒ 0.0%	100.00 %	0.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.6	↓ -5.8%	Satisfactory / 2.76	Very Good / 3.29	
Domestic Eligible Applicants to Target	10%	Value Score	3.18 Marginal	↑ 41.4%	2.25 Unsatisfactory	3.07 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	7.00 Very Good	↑ 600.0%	1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	10 Marginal	↓ -9.1%	11 Marginal	12 Marginal	25.00
International First Level Enrolment	10%	Value Score	6 Marginal				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.16 Exceptional	↑ 11.8%	1.03 Exceptional	1.16 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.38 Exceptional				1.00
Domestic First Level Progression	10%	Value Score	60.00 % Unsatisfactory	↓ -26.7%	81.82 % Very Good	81.82 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	83.33 % Marginal				89.74%
Domestic Program Retention	10%	Value Score	64.71 % Marginal	↓ -13.7%	75.00 % Satisfactory	89.29 % Very Good	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory				75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	↑ 25.0%	Unsatisfactory / 1	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 206.12 Marginal	↑ 91.1%	CAN\$ 107.84 Unsatisfactory	CAN\$ 152.01 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 85.11	↑ 29.2%	CAN\$ 65.89	CAN\$ 88.64	
PS Tuition (thousands)		Value	CAN\$ 54.72	↑ 48.9%	CAN\$ 36.76	CAN\$ 57.51	
International Tuition (thousands)		Value	CAN\$ 46.71	↓ -1201.0%	CAN\$ -4.24	CAN\$ 0.96	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 19.58	↑ 107.5%	CAN\$ 9.44	CAN\$ 4.89	
Contribution to Overhead	75%	Value Score	-6.38 % Unsatisfactory		-91.25 % Unsatisfactory	-44.66 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

