

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Nutrition and Food Services Management

2019

FNM2 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

FNM2 Nutrition and Food Service Management
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score

Marginal / 2.26

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.2
Enrolment Management	Very Good / 3.3
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.26

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.26	↓ -13.7%	Satisfactory / 2.62	Satisfactory / 2.53	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.2	↓ -42.4%	Very Good / 3.82	Satisfactory / 3.05	3.00
KPI Student Satisfaction	15%	Value Count Score	69.77 % 43 Unsatisfactory	↓ -14.1%	81.25 % 28 Exceptional	66.00 % 25 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	0.00 % 1 Unsatisfactory			87.50 % 8 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score	88.24 % 34 Exceptional	↓ -6.6%	94.44 % 36 Exceptional	66.67 % 6 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 4 Exceptional	→ 0.0%	100.00 % 2 Exceptional	75.00 % 4 Very Good	65.83%
Program SFS Score	15%	Value Score	4.45 Unsatisfactory	↓ -7.5%	4.81 Exceptional	4.44 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	75.69 % Unsatisfactory	↑ 4.8%	72.22 % Unsatisfactory	100.00 % Exceptional	84.06%
Communication Skills		Value	68.75 %	↑ 37.5%	50.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	80.00 %	↑ 9.1%	73.33 %	100.00 %	
Information Management		Value	62.50 %	↓ -6.3%	66.67 %	100.00 %	
Interpersonal		Value	87.50 %	↑ 162.5%	33.33 %	100.00 %	
Personal		Value	75.00 %	↓ -10.0%	83.33 %	100.00 %	
Numeracy		Value	62.50 %	↑ 87.5%	33.33 %	100.00 %	
Job Specific Skills and Knowledge		Value	78.12 %	↓ -14.8%	91.67 %	100.00 %	
Enrolment Management	40%		Very Good / 3.3	↓ -2.9%	Very Good / 3.4	Very Good / 3.55	
Domestic Eligible Applicants to Target	10%	Value Score	5.40 Very Good	↓ -25.0%	7.20 Exceptional	5.25 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	3.33 Marginal	↓ -11.1%	3.75 Marginal	27.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	18 Marginal	↓ -10.0%	20 Marginal	8 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score	8 Marginal	↓ -11.1%	9 Satisfactory	6 Satisfactory	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.67 Unsatisfactory	↓ -4.2%	0.70 Unsatisfactory	0.62 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.74 Unsatisfactory	↑ 13.1%	0.66 Unsatisfactory	0.62 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	87.50 % Very Good	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Very Good	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	127.27 % Exceptional	↑ 0.5%	126.60 % Exceptional	143.96 % Exceptional	75.00%
International Program Retention	10%	Value Score	167.86 % Exceptional	↑ 16.6%	144.00 % Exceptional	147.06 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	18.58 % Satisfactory	↓ -3.7%	19.30 % Satisfactory	28.57 % Very Good	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	→ 0.0%	Unsatisfactory / 1.25	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 318.53 Marginal	↓ -7.1%	CAN\$ 342.97 Marginal	CAN\$ 278.93 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 51.74	↓ -61.8%	CAN\$ 135.57	CAN\$ 104.27	
PS Tuition (thousands)		Value	CAN\$ 60.42	↑ 8.2%	CAN\$ 55.83	CAN\$ 48.83	
International Tuition (thousands)		Value	CAN\$ 198.57	↑ 34.3%	CAN\$ 147.88	CAN\$ 125.83	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 7.80	↑ 110.8%	CAN\$ 3.70	CAN\$ 0.00	
Contribution to Overhead	75%	Value Score	-7.09 % Unsatisfactory		16.52 % Unsatisfactory	-17.65 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

