

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Retirement Residence Management

2019

RRM1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_retirementresidencemgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

RRM1 Retirement Residence Management

18/19 Total Score

Marginal / 2.4

School: Community Studies

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.41
Enrolment Management	Very Good / 3.29
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 2.4

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.4	↑ 9.1%	Marginal / 2.2	Satisfactory / 2.61	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.41	↑ 60.9%	Marginal / 2.12	Very Good / 3.76	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	↑ 66.7%	60.00 % 5 Unsatisfactory	100.00 % 3 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	69.57 % 23 Marginal	↓ -10.6%	77.78 % 9 Very Good	81.82 % 11 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	66.67 % 3 Satisfactory	↑ 133.3%	28.57 % 7 Unsatisfactory	66.67 % 3 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.33 Unsatisfactory	↑ 6.8%	4.06 Unsatisfactory	4.28 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	97.73 % Exceptional	↑ 13.5%	86.11 % Satisfactory	97.22 % Exceptional	84.06%
Communication Skills		Value	100.00 %	↑ 20.0%	83.33 %	100.00 %	
Critical Thinking/Problem Solving		Value	100.00 %	↑ 11.1%	90.00 %	100.00 %	
Information Management		Value	75.00 %	↓ -25.0%	100.00 %	50.00 %	
Interpersonal		Value	100.00 %	↑ 50.0%	66.67 %	100.00 %	
Personal		Value	95.00 %	↑ 14.0%	83.33 %	100.00 %	
Numeracy		Value	100.00 %	↑ 20.0%	83.33 %	100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 14.3%	87.50 %	100.00 %	
Enrolment Management	40%		Very Good / 3.29	↑ 3.1%	Satisfactory / 3.19	Very Good / 3.38	
Domestic Eligible Applicants to Target	10%	Value Score	5.09 Very Good	↓ -39.4%	8.40 Exceptional	5.00 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	19 Marginal	↓ -20.8%	24 Satisfactory	28 Satisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.11 Exceptional	↑ 10.7%	1.00 Satisfactory	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	73.68 % Marginal	↑ 4.0%	70.83 % Marginal	88.89 % Very Good	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	75.00 % Satisfactory	↑ 7.4%	69.86 % Marginal	69.39 % Marginal	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	77.78 % Exceptional	↑ 2.2%	76.09 % Exceptional	73.91 % Exceptional	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	↓ -20.0%	Unsatisfactory / 1.25	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 138.02 Unsatisfactory	↓ -4.5%	CAN\$ 144.49 Marginal	CAN\$ 157.22 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 85.00	↓ -9.1%	CAN\$ 93.50	CAN\$ 101.48	
PS Tuition (thousands)		Value	CAN\$ 50.55	↓ -0.9%	CAN\$ 51.00	CAN\$ 55.73	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 2.47				
Contribution to Overhead	75%	Value Score	-68.72 % Unsatisfactory		-35.91 % Unsatisfactory	-1.38 % Unsatisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5			Satisfactory <=3.25	
						Very Good <=4	
						Exceptional >4	

