

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Special Events Planning

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2019

### SEP1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: [https://first.fanshawec.ca/cae\\_tourismhospitalityculinary\\_specialeventsplanning\\_documentation](https://first.fanshawec.ca/cae_tourismhospitalityculinary_specialeventsplanning_documentation)

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18/19 PROGRAM HEALTH TOOL

Program

SEP1	Special Events Planning
School:	Tourism, Hospitality and Culinary Arts

18/19 Total Score  
Satisfactory / 2.93

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.18
Enrolment Management	Satisfactory / 3.24
Optimize Use of Resources	Very Good / 3.5
<b>Total Score</b>	<b>Satisfactory / 2.93</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 2.93</b>	↑ 14.9%	<b>Satisfactory / 2.55</b>	<b>Marginal / 2.34</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Unsatisfactory / 1.18</b>	→ 0.0%	<b>Unsatisfactory / 1.18</b>	<b>Marginal / 2.5</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	67.19 % 32 <b>Unsatisfactory</b>	↓ -2.8%	69.12 % 68 <b>Marginal</b>	78.12 % 32 <b>Satisfactory</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	40.00 % 10 <b>Unsatisfactory</b>		0.00 % 1 <b>Unsatisfactory</b>		87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	31.25 % 16 <b>Unsatisfactory</b>		0.00 % 2 <b>Unsatisfactory</b>		65.83%
Program SFS Score	15%	Value Score	4.48 <b>Marginal</b>	↑ 3.3%	4.34 <b>Unsatisfactory</b>	4.54 <b>Marginal</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	69.70 % <b>Unsatisfactory</b>	↑ 25.5%	55.56 % <b>Unsatisfactory</b>		84.06%
Communication Skills		Value	72.73 %	↓ -27.3%	100.00 %		
Critical Thinking/Problem Solving		Value	74.55 %	↑ 86.4%	40.00 %		
Information Management		Value	72.73 %	↓ -27.3%	100.00 %		
Interpersonal		Value	90.91 %	↓ -9.1%	100.00 %		
Personal		Value	75.00 %	→ 0.0%	75.00 %		
Numeracy		Value	54.55 %		0.00 %		
Job Specific Skills and Knowledge		Value	54.55 %	↑ 118.2%	25.00 %		
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 3.24</b>	↓ -14.3%	<b>Very Good / 3.78</b>	<b>Satisfactory / 3.1</b>	
Domestic Eligible Applicants to Target	10%	Value Score	3.64 <b>Marginal</b>	↓ -27.8%	5.04 <b>Satisfactory</b>	6.49 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value Score	4.67 <b>Marginal</b>	↓ -52.4%	9.80 <b>Very Good</b>	3.60 <b>Satisfactory</b>	5.81
Domestic First Level Enrolment	10%	Value Score	54 <b>Exceptional</b>	↓ -14.3%	63 <b>Exceptional</b>	64 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	35 <b>Exceptional</b>	↑ 169.2%	13 <b>Very Good</b>	8 <b>Satisfactory</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.03 <b>Very Good</b>	↑ 1.3%	1.01 <b>Very Good</b>	0.99 <b>Satisfactory</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.15 <b>Exceptional</b>	↑ 14.8%	1.00 <b>Satisfactory</b>	0.93 <b>Unsatisfactory</b>	1.00
Domestic First Level Progression	10%	Value Score	75.93 % <b>Marginal</b>	↓ -8.0%	82.54 % <b>Very Good</b>	85.94 % <b>Satisfactory</b>	80.63%
International First Level Progression	10%	Value Score	51.43 % <b>Unsatisfactory</b>	↓ -16.4%	61.54 % <b>Unsatisfactory</b>	100.00 % <b>Exceptional</b>	89.74%
Domestic Program Retention	10%	Value Score	85.04 % <b>Very Good</b>	↓ -6.2%	90.62 % <b>Exceptional</b>	20.31 % <b>Unsatisfactory</b>	75.00%
International Program Retention	10%	Value Score	80.95 % <b>Satisfactory</b>	↓ -35.2%	125.00 % <b>Exceptional</b>	12.50 % <b>Unsatisfactory</b>	75.61%
Domestic Market Share	5%	Value Score			19.82 % <b>Satisfactory</b>	24.92 % <b>Very Good</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Very Good / 3.5</b>	↑ 75.0%	<b>Marginal / 2</b>	<b>Unsatisfactory / 1.5</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1086.74 <b>Exceptional</b>	↑ 30.4%	CAN\$ 833.26 <b>Exceptional</b>	CAN\$ 461.21 <b>Satisfactory</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 329.14	↓ -11.0%	CAN\$ 369.84	CAN\$ 223.02	
PS Tuition (thousands)		Value	CAN\$ 277.48	↑ 8.9%	CAN\$ 254.83	CAN\$ 161.24	
International Tuition (thousands)		Value	CAN\$ 438.22	↑ 126.7%	CAN\$ 193.32	CAN\$ 76.95	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 41.90	↑ 174.4%	CAN\$ 15.27		
Contribution to Overhead	75%	Value Score	42.68 % <b>Satisfactory</b>	↑ 134.3%	18.21 % <b>Unsatisfactory</b>	0.98 % <b>Unsatisfactory</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

