

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Tourism - Travel

2019

TTC6 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_tourismtravel_documentation

18/19 PROGRAM HEALTH TOOL

Program

TTC6 Tourism - Travel
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score

Marginal / 2.47

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.4
Enrolment Management	Satisfactory / 2.72
Optimize Use of Resources	Marginal / 2.25
Total Score	Marginal / 2.47

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.47	↑ 4.2%	Marginal / 2.37	Marginal / 2.31	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.4	↓ -20.0%	Satisfactory / 3	Very Good / 3.7	3.00
KPI Student Satisfaction	15%	Value Count Score	68.45 % 42 Unsatisfactory	↓ -15.2%	80.71 % 35 Very Good	93.75 % 20 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	87.50 % 8 Satisfactory	↑ 22.5%	71.43 % 7 Marginal	100.00 % 9 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	83.33 % 144 Very Good	↑ 10.3%	75.56 % 45 Satisfactory	66.67 % 3 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	30.00 % 10 Unsatisfactory	↓ -25.0%	40.00 % 10 Marginal	53.85 % 13 Marginal	65.83%
Program SFS Score	15%	Value Score	4.45 Marginal	↓ -5.2%	4.70 Very Good	4.64 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	85.80 % Satisfactory	↓ -1.6%	87.23 % Satisfactory	91.88 % Very Good	84.06%
Communication Skills		Value	94.44 %	↓ -5.6%	100.00 %	95.45 %	
Critical Thinking/Problem Solving		Value	86.67 %	↑ 12.7%	76.92 %	90.91 %	
Information Management		Value	77.78 %	↓ -11.1%	87.50 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	91.67 %	↑ 1.2%	90.62 %	97.73 %	
Numeracy		Value	77.78 %	↑ 16.7%	66.67 %	80.00 %	
Job Specific Skills and Knowledge		Value	75.00 %	↓ -17.2%	90.62 %	84.09 %	
Enrolment Management	40%		Satisfactory / 2.72	↓ -6.9%	Satisfactory / 2.92	Marginal / 2.42	
Domestic Eligible Applicants to Target	10%	Value Score	4.70 Very Good	↓ -15.6%	5.57 Very Good	4.05 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	5.25 Satisfactory	↓ -79.0%	25.00 Exceptional	1.33 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	30 Very Good	↓ -23.1%	39 Very Good	30 Satisfactory	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 25.0%	4 Marginal	1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 Very Good	↓ 0.0%	1.01 Very Good	1.02 Very Good	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.85 Unsatisfactory	↓ -25.6%	1.14 Exceptional	0.69 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	76.67 % Marginal	↑ 3.1%	74.36 % Satisfactory	73.33 % Marginal	80.63%
International First Level Progression	10%	Value Score	80.00 % Marginal	↑ 60.0%	50.00 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	71.10 % Satisfactory	↑ 30.7%	54.39 % Unsatisfactory	37.92 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	76.19 % Satisfactory	↑ 39.7%	54.55 % Marginal	46.15 % Marginal	75.61%
Domestic Market Share	5%	Value Score	4.23 % Unsatisfactory	↓ -29.1%	5.96 % Unsatisfactory	4.26 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Marginal / 2.25	↑ 50.0%	Unsatisfactory / 1.5	Unsatisfactory / 1.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 495.61 Satisfactory	↑ 25.9%	CAN\$ 393.65 Satisfactory	CAN\$ 484.43 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 216.26	↑ 1.0%	CAN\$ 214.14	CAN\$ 240.42	
PS Tuition (thousands)		Value	CAN\$ 154.96	↑ 26.1%	CAN\$ 122.86	CAN\$ 171.88	
International Tuition (thousands)		Value	CAN\$ 109.79	↑ 122.9%	CAN\$ 49.26	CAN\$ 63.38	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 14.61	↑ 97.4%	CAN\$ 7.40	CAN\$ 8.75	
Contribution to Overhead	75%	Value Score	22.47 % Marginal	↑ 149.6%	9.00 % Unsatisfactory	3.99 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

