

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Tourism - Travel Studies

2019

TTS1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_tourismtravelstudies_documentation

18/19 PROGRAM HEALTH TOOL

Program

TTS1 Tourism - Travel Studies
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score
 Satisfactory / 2.88

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.29
Enrolment Management	Very Good / 3.56
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 2.88

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Satisfactory / 2.88	↑ 16.6%	Marginal / 2.47	/	3.07
Exceptional Student Learning Experience	20%	Very Good / 3.29	↓ -17.8%	Very Good / 4	/	3.00
KPI Student Satisfaction	15%	Value Count Score				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	50.00 % 2 Unsatisfactory			87.50%
Total KPI Graduation Rate	15%	Value Count Score				75.00%
Graduate Related Employment	15%	Value Count Score	20.00 % 5 Unsatisfactory			65.83%
Program SFS Score	15%	Value Score	4.82 Exceptional	↑ 4.6%	4.61 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	98.15 % Exceptional			84.06%
Communication Skills		Value	100.00 %			
Critical Thinking/Problem Solving		Value	100.00 %			
Information Management		Value	66.67 %			
Interpersonal		Value	100.00 %			
Personal		Value	100.00 %			
Numeracy		Value	100.00 %			
Job Specific Skills and Knowledge		Value	100.00 %			
Enrolment Management	40%	Very Good / 3.56	↑ 21.9%	Satisfactory / 2.92	/	
Domestic Eligible Applicants to Target	10%	Value Score	8.79 Exceptional	↓ -49.8%	17.50 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	4.00 Marginal	↑ 300.0%	1.00 Unsatisfactory	5.81
Domestic First Level Enrolment	10%	Value Score	55 Exceptional	↑ 37.5%	40 Very Good	25.00
International First Level Enrolment	10%	Value Score				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.50 Exceptional	↑ 13.3%	1.32 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00
Domestic First Level Progression	10%	Value Score	78.85 % Satisfactory	↑ 38.0%	57.14 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score				89.74%
Domestic Program Retention	10%	Value Score	53.68 % Unsatisfactory	↑ 138.6%	22.50 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value Score	86.11 % Exceptional	↑ 5.4%	81.67 % Exceptional	21.22%
Optimize Use of Resources	40%	Marginal / 2	↑ 60.0%	Unsatisfactory / 1.25	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 331.58 Marginal	↑ 86.5%	CAN\$ 177.81 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 202.58	↑ 65.6%	CAN\$ 122.32	
PS Tuition (thousands)		Value	CAN\$ 129.00	↑ 132.4%	CAN\$ 55.50	
International Tuition (thousands)		Value				
Mis/Prog Fee/Coop (thousands)		Value				
Contribution to Overhead	75%	Value Score	31.24 % Marginal	↑ 1048.3%	2.72 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

