

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Electrical Techniques

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2019

### ELT1 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

ELT1 Electrical Techniques

18/19 Total Score

Satisfactory / 3.07

School: Applied Science and Technology

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.25
Enrolment Management	Satisfactory / 3.05
Optimize Use of Resources	Very Good / 3.5
<b>Total Score</b>	<b>Satisfactory / 3.07</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 3.07</b>	↓ -16.1%	<b>Very Good / 3.66</b>	<b>Very Good / 3.38</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Marginal / 2.25</b>	↓ -16.7%	<b>Satisfactory / 2.7</b>	<b>Marginal / 2.24</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	85.26 % 78 <b>Exceptional</b>	↑ 2.1%	83.54 % 41 <b>Exceptional</b>	80.21 % 72 <b>Very Good</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	66.67 % 12 <b>Unsatisfactory</b>	↓ -16.7%	80.00 % 25 <b>Marginal</b>	78.95 % 19 <b>Satisfactory</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	56.52 % 138 <b>Unsatisfactory</b>	↓ -6.6%	60.54 % 147 <b>Marginal</b>		75.00%
Graduate Related Employment	15%	Value Count Score	40.91 % 22 <b>Unsatisfactory</b>	↓ -5.9%	43.48 % 23 <b>Marginal</b>	53.33 % 15 <b>Marginal</b>	65.83%
Program SFS Score	15%	Value Score	4.51 <b>Marginal</b>	↑ 1.8%	4.43 <b>Marginal</b>	4.55 <b>Marginal</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	84.86 % <b>Satisfactory</b>	↓ -0.7%	85.49 % <b>Satisfactory</b>	74.69 % <b>Unsatisfactory</b>	84.06%
Communication Skills		Value	88.89 %	↑ 14.3%	77.78 %	71.43 %	
Critical Thinking/Problem Solving		Value	80.00 %	↓ -4.0%	83.33 %	75.76 %	
Information Management		Value	78.57 %	↑ 1.0%	77.78 %	76.92 %	
Interpersonal		Value	85.71 %	↑ 2.9%	83.33 %	64.29 %	
Personal		Value	85.71 %	↓ -2.0%	87.50 %	72.73 %	
Numeracy		Value	92.86 %	↓ -7.1%	100.00 %	76.92 %	
Job Specific Skills and Knowledge		Value	87.50 %	↓ -1.6%	88.89 %	78.57 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 3.05</b>	↓ -14.1%	<b>Very Good / 3.55</b>	<b>Satisfactory / 3.08</b>	
Domestic Eligible Applicants to Target	10%	Value Score	3.53 <b>Marginal</b>	↑ 9.3%	3.23 <b>Marginal</b>	3.26 <b>Marginal</b>	4.21
International Eligible Applicants to Target	10%	Value Score	2.56 <b>Unsatisfactory</b>	↓ -85.8%	18.00 <b>Exceptional</b>	1.00 <b>Marginal</b>	5.81
Domestic First Level Enrolment	10%	Value Score	122 <b>Exceptional</b>	↑ 5.2%	116 <b>Exceptional</b>	133 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	5 <b>Marginal</b>	↓ -44.4%	9 <b>Satisfactory</b>		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↓ -8.9%	1.09 <b>Exceptional</b>	1.05 <b>Exceptional</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↓ -15.0%	1.18 <b>Exceptional</b>		1.00
Domestic First Level Progression	10%	Value Score	67.77 % <b>Unsatisfactory</b>	↑ 13.9%	59.48 % <b>Unsatisfactory</b>	66.67 % <b>Unsatisfactory</b>	80.63%
International First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>	↑ 12.5%	88.89 % <b>Satisfactory</b>		89.74%
Domestic Program Retention	10%	Value Score	84.52 % <b>Very Good</b>	↑ 0.9%	83.74 % <b>Very Good</b>	85.45 % <b>Very Good</b>	75.00%
International Program Retention	10%	Value Score	109.09 % <b>Exceptional</b>	↑ 15.5%	94.44 % <b>Very Good</b>		75.61%
Domestic Market Share	5%	Value Score	16.97 % <b>Marginal</b>	↑ 0.3%	16.92 % <b>Marginal</b>	22.46 % <b>Satisfactory</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Very Good / 3.5</b>	↓ -17.7%	<b>Exceptional / 4.25</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1237.03 <b>Exceptional</b>	↑ 21.9%	CAN\$ 1014.74 <b>Exceptional</b>	CAN\$ 1066.87 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 768.89	↑ 12.1%	CAN\$ 685.63	CAN\$ 750.90	
PS Tuition (thousands)		Value	CAN\$ 320.82	↑ 46.4%	CAN\$ 219.11	CAN\$ 314.68	
International Tuition (thousands)		Value	CAN\$ 94.95	↓ -13.7%	CAN\$ 110.00	CAN\$ 1.29	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 52.38				
Contribution to Overhead	75%	Value Score	43.23 % <b>Satisfactory</b>	↓ -12.4%	49.32 % <b>Very Good</b>	44.76 % <b>Very Good</b>	40.26%

Unsatisfactory &lt;=1.75

Marginal &lt;=2.5

Satisfactory &lt;=3.25

Very Good &lt;=4

Exceptional &gt;4

