

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Office Administration - Executive

2019

OAE3J Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_infotech_officeadminexec_documentation

18/19 PROGRAM HEALTH TOOL

Program

OAE3J Office Administration - Executive

18/19 Total Score

Marginal / 2

School: Simcoe/Norfolk Regional Campus

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2
Enrolment Management	/
Optimize Use of Resources	/
Total Score	Marginal / 2

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2		/	/	3.07
Exceptional Student Learning Experience	20%		Marginal / 2		/	/	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score	67.65 % 34				75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score					4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		/		/	/	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score					25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score					1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score					80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score					75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score					21.22%
Optimize Use of Resources	40%		/		/	/	
Total Revenue (thousands)	25%	Value Score					CAN\$ 521.13
PS Grant (thousands)		Value					
PS Tuition (thousands)		Value					
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score					40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

