

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Software and Information Systems Testing

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2019

### SST3 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

SST3 Software and Information Systems Testing (Co-op)  
 School: Information Technology

18/19 Total Score

Very Good / 3.67

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.24
Enrolment Management	Satisfactory / 3.05
Optimize Use of Resources	Exceptional / 5
<b>Total Score</b>	<b>Very Good / 3.67</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Very Good / 3.67</b>	↓ -13.4%	<b>Exceptional / 4.24</b>	<b>Very Good / 3.26</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Marginal / 2.24</b>	↓ -44.0%	<b>Very Good / 4</b>	<b>Unsatisfactory / 1</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	66.23 % 77 <b>Unsatisfactory</b>	↓ -13.6%	76.67 % 30 <b>Very Good</b>		78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 <b>Exceptional</b>				87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	72.73 % 11 <b>Very Good</b>				65.83%
Program SFS Score	15%	Value Score	4.44 <b>Unsatisfactory</b>	↓ -5.2%	4.69 <b>Very Good</b>	4.39 <b>Unsatisfactory</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	69.84 % <b>Unsatisfactory</b>				84.06%
Communication Skills		Value	71.43 %				
Critical Thinking/Problem Solving		Value	68.57 %				
Information Management		Value	85.71 %				
Interpersonal		Value	71.43 %				
Personal		Value	76.79 %				
Numeracy		Value	50.00 %				
Job Specific Skills and Knowledge		Value	64.29 %				
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 3.05</b>	↓ -15.3%	<b>Very Good / 3.6</b>	<b>Very Good / 3.4</b>	
Domestic Eligible Applicants to Target	10%	Value Score	4.17 <b>Satisfactory</b>	↓ -75.5%	17.00 <b>Exceptional</b>	2.33 <b>Unsatisfactory</b>	4.21
International Eligible Applicants to Target	10%	Value Score	8.20 <b>Very Good</b>	↓ -40.2%	13.71 <b>Exceptional</b>	5.27 <b>Very Good</b>	5.81
Domestic First Level Enrolment	10%	Value Score	8 <b>Unsatisfactory</b>	↑ 14.3%	7 <b>Unsatisfactory</b>	2 <b>Unsatisfactory</b>	25.00
International First Level Enrolment	10%	Value Score	188 <b>Exceptional</b>	↑ 80.8%	104 <b>Exceptional</b>	42 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.73 <b>Unsatisfactory</b>	↓ -12.7%	0.83 <b>Unsatisfactory</b>	0.40 <b>Unsatisfactory</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↓ -4.7%	1.05 <b>Exceptional</b>	0.59 <b>Unsatisfactory</b>	1.00
Domestic First Level Progression	10%	Value Score	87.50 % <b>Very Good</b>	↑ 2.1%	85.71 % <b>Very Good</b>	100.00 % <b>Exceptional</b>	80.63%
International First Level Progression	10%	Value Score	89.89 % <b>Satisfactory</b>	↓ -2.5%	92.23 % <b>Very Good</b>	92.86 % <b>Very Good</b>	89.74%
Domestic Program Retention	10%	Value Score	76.47 % <b>Satisfactory</b>	↑ 14.7%	66.67 % <b>Marginal</b>	100.00 % <b>Exceptional</b>	75.00%
International Program Retention	10%	Value Score	65.57 % <b>Marginal</b>	↓ -1.3%	66.44 % <b>Satisfactory</b>	100.00 % <b>Exceptional</b>	75.61%
Domestic Market Share	5%	Value Score	100.00 % <b>Exceptional</b>	⇒ 0.0%	100.00 % <b>Exceptional</b>	100.00 % <b>Exceptional</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Exceptional / 5</b>	⇒ 0.0%	<b>Exceptional / 5</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2259.69 <b>Exceptional</b>	↑ 65.9%	CAN\$ 1362.10 <b>Exceptional</b>	CAN\$ 277.72 <b>Marginal</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 25.73 ↑ 41.8%		CAN\$ 18.15	CAN\$ 1.41	
PS Tuition (thousands)		Value	CAN\$ 28.78 ↑ 84.9%		CAN\$ 15.56	CAN\$ 1.24	
International Tuition (thousands)		Value	CAN\$ 2188.75 ↑ 66.1%		CAN\$ 1317.97	CAN\$ 273.56	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 16.44 ↑ 57.8%		CAN\$ 10.42	CAN\$ 1.50	
Contribution to Overhead	75%	Value Score	72.65 % <b>Exceptional</b>	↑ 0.4%	72.36 % <b>Exceptional</b>	67.98 % <b>Exceptional</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

