

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Agri-business Management

2019

AGM2B Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_simcoenorfolk_agribusinessmgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

AGM2B Agri-Business Management

18/19 Total Score

Very Good / 3.91

School: London South Campus

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 4
Enrolment Management	Very Good / 3.28
Optimize Use of Resources	Exceptional / 4.5
Total Score	Very Good / 3.91

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.91	↑ 7.4%	Very Good / 3.64	/	3.07
Exceptional Student Learning Experience	20%		Very Good / 4	→ 0.0%	Very Good / 4	/	3.00
KPI Student Satisfaction	15%	Value Count Score	85.94 % 16 Exceptional				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score	75.00 % 8 Satisfactory				75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.67 Very Good	↑ 1.1%	4.61 Very Good		4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Very Good / 3.28	↑ 15.1%	Satisfactory / 2.85	/	
Domestic Eligible Applicants to Target	10%	Value Score	6.25 Exceptional	↑ 420.8%	1.20 Unsatisfactory		4.21
International Eligible Applicants to Target	10%	Value Score	2.50 Unsatisfactory	↓ -47.9%	4.80 Marginal		5.81
Domestic First Level Enrolment	10%	Value Score	12 Marginal	↑ 200.0%	4 Unsatisfactory		25.00
International First Level Enrolment	10%	Value Score	33 Exceptional	↑ 10.0%	30 Exceptional		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.02 Very Good	↓ -15.7%	1.20 Exceptional		1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 100.0%	50.00 % Unsatisfactory		80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 3.5%	96.67 % Very Good		89.74%
Domestic Program Retention	10%	Value Score	12.50 % Unsatisfactory	↓ -75.0%	50.00 % Unsatisfactory		75.00%
International Program Retention	10%	Value Score	46.03 % Unsatisfactory	↓ -52.4%	96.67 % Exceptional		75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional		21.22%
Optimize Use of Resources	40%		Exceptional / 4.5	↑ 5.9%	Exceptional / 4.25	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 503.89 Satisfactory	↑ 80.5%	CAN\$ 279.20 Marginal		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 41.01	↑ 299.6%	CAN\$ 10.26		
PS Tuition (thousands)		Value	CAN\$ 29.34	↑ 436.7%	CAN\$ 5.47		
International Tuition (thousands)		Value	CAN\$ 433.55	↑ 64.6%	CAN\$ 263.47		
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 0.00		CAN\$ 0.00		
Contribution to Overhead	75%	Value Score	76.58 % Exceptional	↑ 21.3%	63.11 % Exceptional		40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

