

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Culinary Management

2019

CLM5 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_tourismhospitalityculinary_culinarymgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

CLM5 Culinary Management - Apprentice
 School: Tourism, Hospitality and Culinary Arts

18/19 Total Score
Unsatisfactory / 1.67

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.95
Enrolment Management	Unsatisfactory / 1.19
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Unsatisfactory / 1.67

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Unsatisfactory / 1.67	↓ -1.8%	Unsatisfactory / 1.7	Unsatisfactory / 1.54	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.95	↑ 11.3%	Very Good / 3.55	Marginal / 2.2	3.00
KPI Student Satisfaction	15%	Value Count Score	91.67 % 6 Exceptional	↑ 22.2%	75.00 % 18 Satisfactory	87.50 % 22 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional	→ 0.0%	100.00 % 4 Exceptional	33.33 % 3 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	72.00 % 50 Satisfactory	↑ 56.0%	46.15 % 26 Unsatisfactory	62.86 % 35 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	0.00 % 1 Unsatisfactory	↓ -100.0%	60.00 % 5 Satisfactory	100.00 % 4 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.61 Very Good	↓ -7.6%	4.99 Exceptional	4.41 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	100.00 % Exceptional	↑ 11.1%	90.00 % Very Good	75.93 % Unsatisfactory	84.06%
Communication Skills		Value	100.00 %	↑ 14.3%	87.50 %	66.67 %	
Critical Thinking/Problem Solving		Value	100.00 %	→ 0.0%	100.00 %	73.33 %	
Information Management		Value	100.00 %	↑ 300.0%	25.00 %	0.00 %	
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	0.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 23.1%	81.25 %	91.67 %	
Enrolment Management	40%		Unsatisfactory / 1.19	↓ -19.6%	Unsatisfactory / 1.48	Marginal / 1.76	
Domestic Eligible Applicants to Target	10%	Value Score	2.65 Marginal	↑ 24.9%	2.12 Unsatisfactory	1.83 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	8 Unsatisfactory	↓ -52.9%	17 Marginal	13 Marginal	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.96 Unsatisfactory	↓ -4.4%	1.00 Satisfactory	1.06 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	25.00 % Unsatisfactory	↓ -39.3%	41.18 % Unsatisfactory	53.85 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	43.66 % Unsatisfactory	↓ -11.6%	49.39 % Unsatisfactory	48.19 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	0.78 % Unsatisfactory	↓ -60.8%	1.99 % Unsatisfactory	1.48 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	→ 0.0%	Unsatisfactory / 1	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 42.86 Unsatisfactory	↓ -5.9%	CAN\$ 45.56 Unsatisfactory	CAN\$ 89.48 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value					
PS Tuition (thousands)		Value	CAN\$ 32.21	↑ 3.7%	CAN\$ 31.06	CAN\$ 62.23	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 10.65	↓ -26.5%	CAN\$ 14.49	CAN\$ 27.24	
Contribution to Overhead	75%	Value Score	-177.85 % Unsatisfactory		-107.74 % Unsatisfactory	-36.38 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

