

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Office Administration - Executive

2019

OAE3W Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_infotech_officeadminexec_documentation

18/19 PROGRAM HEALTH TOOL

Program

OAE3W Office Administration - Executive
 School: Woodstock/Oxford Regional Campus

18/19 Total Score

Very Good / 3.88

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 4
Enrolment Management	Satisfactory / 3.19
Optimize Use of Resources	Exceptional / 4.5
Total Score	Very Good / 3.88

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.88	↓ -3.7%	Exceptional / 4.03	/	3.07
Exceptional Student Learning Experience	20%		Very Good / 4	↓ -20.0%	Exceptional / 5	/	3.00
KPI Student Satisfaction	15%	Value Count Score	95.83 % 18 Exceptional				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score	67.65 % 34 Marginal				75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.79 Exceptional	↓ -3.7%	4.97 Exceptional		4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Satisfactory / 3.19	↓ -3.9%	Very Good / 3.32	/	
Domestic Eligible Applicants to Target	10%	Value Score	7.00 Exceptional	↑ 162.5%	2.67 Unsatisfactory		4.21
International Eligible Applicants to Target	10%	Value Score	1.65 Unsatisfactory	↓ -54.8%	3.65 Marginal		5.81
Domestic First Level Enrolment	10%	Value Score	9 Marginal	↑ 800.0%	1 Unsatisfactory		25.00
International First Level Enrolment	10%	Value Score	24 Exceptional	↓ -27.3%	33 Exceptional		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.02 Very Good	↑ 5.0%	0.97 Marginal		1.00
Domestic First Level Progression	10%	Value Score	88.89 % Very Good	↓ -11.1%	100.00 % Exceptional		80.63%
International First Level Progression	10%	Value Score	91.67 % Satisfactory	↓ -5.4%	96.88 % Very Good		89.74%
Domestic Program Retention	10%	Value Score			100.00 % Exceptional		75.00%
International Program Retention	10%	Value Score	52.63 % Marginal	↓ -47.4%	100.00 % Exceptional		75.61%
Domestic Market Share	5%	Value Score	23.41 % Satisfactory	↑ 24.3%	18.83 % Satisfactory		21.22%
Optimize Use of Resources	40%		Exceptional / 4.5	↑ 5.9%	Exceptional / 4.25	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 563.22 Satisfactory	↑ 270.8%	CAN\$ 151.88 Marginal		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 20.89	↑ 907.5%	CAN\$ 2.07		
PS Tuition (thousands)		Value	CAN\$ 11.41	↑ 1463.2%	CAN\$ 0.73		
International Tuition (thousands)		Value	CAN\$ 530.92	↑ 256.2%	CAN\$ 149.07		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	73.49 % Exceptional	↓ -3.6%	76.22 % Exceptional		40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

