

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Motive Power Technician (Diesel) - Apprentice
(16 weeks)

2019

MTD8 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

MTD8 Motive Power Technician (Diesel) - Apprentice

18/19 Total Score

Marginal / 2.3

School: Transportation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.4
Enrolment Management	Marginal / 1.81
Optimize Use of Resources	Unsatisfactory / 1.75
Total Score	Marginal / 2.3

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Marginal / 2.3	↑ 44.7%	Unsatisfactory / 1.59	Marginal / 1.86	3.07	
Exceptional Student Learning Experience	20%		Exceptional / 4.4	↑ 114.6%	Marginal / 2.05	Very Good / 3.8	3.00	
KPI Student Satisfaction	15%	Value Count Score	78.57 % 7 Satisfactory	↑ 46.7%	53.57 % 7 Unsatisfactory	80.43 % 23 Very Good	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional	↑ 25.0%	80.00 % 5 Marginal	100.00 % 6 Exceptional	87.50%	
Total KPI Graduation Rate	15%	Value Count Score	100.00 % 2 Exceptional	↑ 40.0%	71.43 % 21 Satisfactory	52.63 % 19 Unsatisfactory	75.00%	
Graduate Related Employment	15%	Value Count Score	100.00 % 4 Exceptional	↑ 33.3%	75.00 % 4 Very Good	100.00 % 9 Exceptional	65.83%	
Program SFS Score	15%	Value Score	4.58 Satisfactory	↑ 2.8%	4.45 Marginal	4.49 Marginal	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	98.15 % Exceptional	↑ 29.3%	75.93 % Unsatisfactory	100.00 % Exceptional	84.06%	
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %	100.00 %		
Critical Thinking/Problem Solving		Value	100.00 %	↑ 66.7%	60.00 %	100.00 %		
Information Management		Value	100.00 %	↑ 50.0%	66.67 %	100.00 %		
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %		
Personal		Value	100.00 %	↑ 20.0%	83.33 %	100.00 %		
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	100.00 %		
Job Specific Skills and Knowledge		Value	91.67 %	↑ 37.5%	66.67 %	100.00 %		
Enrolment Management	40%		Marginal / 1.81	↓ -7.2%	Marginal / 1.95	Marginal / 1.76		
Domestic Eligible Applicants to Target	10%	Value Score	3.94 Satisfactory	↑ 23.1%	3.20 Marginal	4.00 Satisfactory	4.21	
International Eligible Applicants to Target	10%	Value Score					5.81	
Domestic First Level Enrolment	10%	Value Score	16 Marginal	↓ -36.0%	25 Satisfactory	21 Marginal	25.00	
International First Level Enrolment	10%	Value Score					11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 3.8%	0.95 Unsatisfactory	0.96 Unsatisfactory	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00	
Domestic First Level Progression	10%	Value Score	62.50 % Unsatisfactory	↓ -8.1%	68.00 % Marginal	66.67 % Unsatisfactory	80.63%	
International First Level Progression	10%	Value Score					89.74%	
Domestic Program Retention	10%	Value Score	36.70 % Unsatisfactory	↑ 41.4%	25.96 % Unsatisfactory	13.08 % Unsatisfactory	75.00%	
International Program Retention	10%	Value Score					75.61%	
Domestic Market Share	5%	Value Score	17.63 % Marginal	↓ -16.0%	20.98 % Satisfactory	21.36 % Satisfactory	21.22%	
Optimize Use of Resources	40%		Unsatisfactory / 1.75	↑ 75.0%	Unsatisfactory / 1	Unsatisfactory / 1		
Total Revenue (thousands)	25%	Value Score	CAN\$ 66.87 Unsatisfactory	↓ -12.4%	CAN\$ 76.29 Unsatisfactory	CAN\$ 81.76 Unsatisfactory	CAN\$ 521.13	
PS Grant (thousands)		Value						
PS Tuition (thousands)		Value	CAN\$ 66.87	↓ -12.4%	CAN\$ 76.29	CAN\$ 81.76		
International Tuition (thousands)		Value						
Mis/Prog Fee/Coop (thousands)		Value						
Contribution to Overhead	75%	Value Score	28.63 % Marginal	↑ 84.4%	15.52 % Unsatisfactory	9.35 % Unsatisfactory	40.26%	
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

