

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

GIS and Urban Planning

2019

URP2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_design_gisurbanplanning_documentation

18/19 PROGRAM HEALTH TOOL

Program

URP2 GIS and Urban Planning

18/19 Total Score

Marginal / 2.04

School: Design

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.71
Enrolment Management	Marginal / 2.5
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.04

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Marginal / 2.04	↓ -20.3%	Satisfactory / 2.56	Marginal / 2.48	3.07	
Exceptional Student Learning Experience	20%		Satisfactory / 2.71	↑ 2.3%	Satisfactory / 2.65	Very Good / 3.65	3.00	
KPI Student Satisfaction	15%	Value Count Score	67.50 % 20 Unsatisfactory	↑ 8.0%	62.50 % 24 Unsatisfactory	80.65 % 31 Very Good	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score			100.00 % 4 Exceptional	100.00 % 1 Exceptional	87.50%	
Total KPI Graduation Rate	15%	Value Count Score	75.00 % 36 Satisfactory	↑ 15.0%	65.22 % 46 Marginal	53.66 % 41 Unsatisfactory	75.00%	
Graduate Related Employment	15%	Value Count Score	50.00 % 4 Marginal	→ 0.0%	50.00 % 2 Marginal	66.67 % 3 Satisfactory	65.83%	
Program SFS Score	15%	Value Score	4.19 Unsatisfactory	↑ 10.9%	3.78 Unsatisfactory	4.59 Satisfactory	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	92.59 % Exceptional	↑ 4.2%	88.89 % Very Good	97.22 % Exceptional	84.06%	
Communication Skills		Value	100.00 %		0.00 %	100.00 %		
Critical Thinking/Problem Solving		Value	93.33 %	↓ -6.7%	100.00 %	100.00 %		
Information Management		Value	100.00 %	→ 0.0%	100.00 %	100.00 %		
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %		
Personal		Value	83.33 %	↓ -16.7%	100.00 %	100.00 %		
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	50.00 %		
Job Specific Skills and Knowledge		Value	91.67 %	↓ -8.3%	100.00 %	100.00 %		
Enrolment Management	40%		Marginal / 2.5	↓ -11.4%	Satisfactory / 2.82	Satisfactory / 2.88		
Domestic Eligible Applicants to Target	10%	Value Score	5.32 Very Good	↑ 10.9%	4.80 Satisfactory	3.38 Marginal	4.21	
International Eligible Applicants to Target	10%	Value Score	5.75 Satisfactory	↓ -17.9%	7.00 Very Good	6.00 Very Good	5.81	
Domestic First Level Enrolment	10%	Value Score	29 Satisfactory	↓ -6.5%	31 Very Good	40 Very Good	25.00	
International First Level Enrolment	10%	Value Score	6 Marginal	↑ 50.0%	4 Marginal	3 Marginal	11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.90 Unsatisfactory	↓ -12.7%	1.03 Very Good	0.92 Unsatisfactory	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score	1.13 Exceptional	↓ -4.1%	1.18 Exceptional	1.00 Marginal	1.00	
Domestic First Level Progression	10%	Value Score	57.14 % Unsatisfactory	↑ 10.7%	51.61 % Unsatisfactory	82.05 % Satisfactory	80.63%	
International First Level Progression	10%	Value Score	83.33 % Marginal	↑ 11.1%	75.00 % Unsatisfactory	100.00 % Exceptional	89.74%	
Domestic Program Retention	10%	Value Score	53.81 % Unsatisfactory	↓ -1.9%	54.82 % Unsatisfactory	55.83 % Unsatisfactory	75.00%	
International Program Retention	10%	Value Score	64.71 % Marginal	↓ -9.4%	71.43 % Satisfactory	71.43 % Satisfactory	75.61%	
Domestic Market Share	5%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%	
Optimize Use of Resources	40%		Unsatisfactory / 1.25	↓ -44.4%	Marginal / 2.25	Unsatisfactory / 1.5		
Total Revenue (thousands)	25%	Value Score	CAN\$ 417.45 Marginal	↓ -4.9%	CAN\$ 438.90 Satisfactory	CAN\$ 483.11 Satisfactory	CAN\$ 521.13	
PS Grant (thousands)		Value	CAN\$ 165.41	↓ -26.7%	CAN\$ 225.76	CAN\$ 244.89		
PS Tuition (thousands)		Value	CAN\$ 116.62	↓ -4.4%	CAN\$ 121.97	CAN\$ 161.11		
International Tuition (thousands)		Value	CAN\$ 119.78	↑ 76.7%	CAN\$ 67.80	CAN\$ 53.16		
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 15.65	↓ -33.1%	CAN\$ 23.37	CAN\$ 23.96		
Contribution to Overhead	75%	Value Score	4.56 % Unsatisfactory	↓ -80.0%	22.86 % Marginal	6.17 % Unsatisfactory	40.26%	
Unsatisfactory <=1.75			Marginal <=2.5			Satisfactory <=3.25		Very Good <=4
						Exceptional >4		

