

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Architectural Technology

2019

ATY1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

ATY1	Architectural Technology
School:	Building Technology

18/19 Total Score
Satisfactory / 2.89

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.55
Enrolment Management	Satisfactory / 2.7
Optimize Use of Resources	Satisfactory / 2.75
Total Score	Satisfactory / 2.89

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.89	↑ 4.0%	Satisfactory / 2.78	Satisfactory / 2.9	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.55	↑ 31.0%	Satisfactory / 2.71	Very Good / 3.82	3.00
KPI Student Satisfaction	15%	Value Count Score	77.03 % 160 Satisfactory	↓ -0.9%	77.73 % 64 Very Good	79.44 % 180 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	94.12 % 17 Very Good	↑ 27.7%	73.68 % 19 Marginal	100.00 % 23 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	65.18 % 112 Marginal				75.00%
Graduate Related Employment	15%	Value Count Score	88.46 % 26 Exceptional	↑ 7.1%	82.61 % 23 Very Good	89.29 % 28 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.54 Satisfactory	↑ 1.3%	4.48 Marginal	4.54 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.32 % Very Good	↑ 11.1%	81.29 % Marginal	94.05 % Very Good	84.06%
Communication Skills		Value	88.64 %	↑ 29.6%	68.42 %	89.66 %	
Critical Thinking/Problem Solving		Value	89.29 %	↑ 10.2%	81.05 %	92.41 %	
Information Management		Value	95.45 %	↓ -4.6%	100.00 %	96.55 %	
Interpersonal		Value	95.65 %	↑ 13.6%	84.21 %	89.66 %	
Personal		Value	96.67 %	↑ 18.5%	81.58 %	96.55 %	
Numeracy		Value	86.36 %	↑ 17.2%	73.68 %	96.43 %	
Job Specific Skills and Knowledge		Value	84.44 %	↑ 0.3%	84.21 %	95.69 %	
Enrolment Management	40%		Satisfactory / 2.7	↓ -5.3%	Satisfactory / 2.85	Satisfactory / 2.6	
Domestic Eligible Applicants to Target	10%	Value Score	4.45 Satisfactory	↓ -3.4%	4.60 Satisfactory	4.47 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	7.17 Very Good	↓ -36.0%	11.20 Exceptional	9.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	105 Exceptional	↑ 1.0%	104 Exceptional	115 Exceptional	25.00
International First Level Enrolment	10%	Value Score	26 Exceptional	↓ -10.3%	29 Exceptional	12 Very Good	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↑ 0.9%	0.99 Marginal	0.99 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.96 Unsatisfactory	↓ -5.8%	1.02 Very Good	0.97 Marginal	1.00
Domestic First Level Progression	10%	Value Score	59.05 % Unsatisfactory	↑ 6.7%	55.34 % Unsatisfactory	62.28 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	88.46 % Satisfactory	↑ 7.7%	82.14 % Marginal	58.33 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	45.14 % Unsatisfactory	↑ 5.5%	42.79 % Unsatisfactory	44.81 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	32.88 % Unsatisfactory	↓ -17.8%	40.00 % Unsatisfactory	25.58 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	12.17 % Marginal	↓ -4.3%	12.72 % Marginal	13.35 % Marginal	21.22%
Optimize Use of Resources	40%		Satisfactory / 2.75	↔ 0.0%	Satisfactory / 2.75	Satisfactory / 2.75	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2023.44 Exceptional	↑ 19.2%	CAN\$ 1697.42 Exceptional	CAN\$ 1691.53 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 894.69	↓ -1.9%	CAN\$ 911.62	CAN\$ 909.20	
PS Tuition (thousands)		Value	CAN\$ 524.22	↑ 13.5%	CAN\$ 461.97	CAN\$ 524.33	
International Tuition (thousands)		Value	CAN\$ 604.53	↑ 86.7%	CAN\$ 323.83	CAN\$ 257.99	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	32.33 % Marginal	↑ 11.9%	28.90 % Marginal	24.95 % Marginal	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

