

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Social Services Worker (Fast Track)

2019

SSW2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_socialservicesworker_fasttrack_documentation

18/19 PROGRAM HEALTH TOOL

Program

SSW2 Social Service Worker (Fast Track)
 School: Community Studies

18/19 Total Score

Unsatisfactory / 1.43

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.53
Enrolment Management	Unsatisfactory / 1.56
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Unsatisfactory / 1.43

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Unsatisfactory / 1.43	↓ -29.2%	Marginal / 2.02	Satisfactory / 2.62	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.53	↓ -19.5%	Marginal / 1.9	Satisfactory / 2.85	3.00
KPI Student Satisfaction	15%	Value Count Score	30.56 % 9 Unsatisfactory	↓ -52.1%	63.75 % 20 Unsatisfactory	57.81 % 16 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	55.56 % 9 Unsatisfactory	↓ -4.8%	58.33 % 12 Unsatisfactory	88.89 % 9 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score			90.91 % 44 Exceptional	84.44 % 45 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	81.82 % 22 Very Good	↑ 18.2%	69.23 % 13 Satisfactory	77.78 % 9 Very Good	65.83%
Program SFS Score	15%	Value Score	4.33 Unsatisfactory	↑ 4.2%	4.16 Unsatisfactory	4.39 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	74.76 % Unsatisfactory	↑ 2.5%	72.93 % Unsatisfactory	88.61 % Satisfactory	84.06%
Communication Skills		Value	83.33 %	↓ -1.5%	84.62 %	94.44 %	
Critical Thinking/Problem Solving		Value	73.33 %	↑ 3.6%	70.77 %	93.33 %	
Information Management		Value	31.25 %	↓ -42.7%	54.55 %	42.86 %	
Interpersonal		Value	94.44 %	↑ 2.3%	92.31 %	100.00 %	
Personal		Value	80.56 %	↓ -6.9%	86.54 %	91.67 %	
Numeracy		Value	15.38 %	↓ -48.7%	30.00 %	42.86 %	
Job Specific Skills and Knowledge		Value	81.94 %	↑ 29.1%	63.46 %	91.67 %	
Enrolment Management	40%		Unsatisfactory / 1.56	↓ -26.1%	Marginal / 2.11	Marginal / 2.12	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score	1.00 Unsatisfactory	⇒ 0.0%	1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	33 Very Good	↓ -32.7%	49 Exceptional	53 Exceptional	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	⇒ 0.0%	1 Marginal	2 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.92 Unsatisfactory	⇒ 0.0%	0.92 Unsatisfactory	0.93 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.50 Unsatisfactory	↓ -25.0%	0.67 Unsatisfactory	0.50 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	75.76 % Marginal	↑ 37.5%	55.10 % Unsatisfactory	81.13 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	0.00 % Unsatisfactory	↓ -100.0%	100.00 % Exceptional	0.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	67.67 % Marginal	↓ -2.8%	69.64 % Marginal	72.61 % Satisfactory	75.00%
International Program Retention	10%	Value Score	28.57 % Unsatisfactory	↑ 71.4%	16.67 % Unsatisfactory	20.00 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	5.86 % Unsatisfactory	↓ -13.4%	6.77 % Unsatisfactory	10.86 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	↓ -37.5%	Marginal / 2	Satisfactory / 3	
Total Revenue (thousands)	25%	Value Score	CAN\$ 279.58 Marginal	↓ -16.2%	CAN\$ 333.44 Marginal	CAN\$ 389.83 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 145.93	↓ -26.7%	CAN\$ 199.05	CAN\$ 213.36	
PS Tuition (thousands)		Value	CAN\$ 106.48	↑ 0.1%	CAN\$ 106.41	CAN\$ 143.80	
International Tuition (thousands)		Value	CAN\$ 27.17	↓ -2.9%	CAN\$ 27.97	CAN\$ 32.66	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-0.15 % Unsatisfactory		29.94 % Marginal	38.03 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

