

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Fine Art

2019

FAS1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_design_fineart_documentation

18/19 PROGRAM HEALTH TOOL

Program

FAS1 Fine Art

School: Design

18/19 Total Score

Satisfactory / 2.6

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.2
Enrolment Management	Exceptional / 4.15
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Satisfactory / 2.6

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.6	↑ 6.6%	Marginal / 2.44	Marginal / 2.45	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.2	↓ -6.4%	Marginal / 2.35	Marginal / 2.41	3.00
KPI Student Satisfaction	15%	Value Count Score	65.00 % 25 Unsatisfactory	↓ -10.2%	72.37 % 19 Marginal	73.21 % 14 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional	⇒ 0.0%	100.00 % 4 Exceptional	100.00 % 3 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	100.00 % 5 Exceptional	↑ 22.2%	81.82 % 22 Very Good	84.38 % 32 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	0.00 % 3 Unsatisfactory		0.00 % 2 Unsatisfactory		65.83%
Program SFS Score	15%	Value Score	4.30 Unsatisfactory	↓ -1.6%	4.37 Marginal	4.26 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	21.74 % Unsatisfactory	↓ -70.7%	74.07 % Unsatisfactory	33.33 % Unsatisfactory	84.06%
Communication Skills		Value	33.33 %	↓ -50.0%	66.67 %	50.00 %	
Critical Thinking/Problem Solving		Value	16.67 %	↓ -80.8%	86.67 %	40.00 %	
Information Management		Value	0.00 %	↓ -100.0%	66.67 %	0.00 %	
Interpersonal		Value	50.00 %	↓ -50.0%	100.00 %	100.00 %	
Personal		Value	33.33 %	↓ -60.0%	83.33 %	50.00 %	
Numeracy		Value	0.00 %		0.00 %	0.00 %	
Job Specific Skills and Knowledge		Value	0.00 %	↓ -100.0%	66.67 %	0.00 %	
Enrolment Management	40%		Exceptional / 4.15	↑ 13.1%	Very Good / 3.67	Very Good / 3.67	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	22 Satisfactory	↑ 29.4%	17 Marginal	17 Marginal	25.00
International First Level Enrolment	10%	Value Score			1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -3.3%	1.03 Exceptional	1.05 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	2.00 Exceptional	⇒ 0.0%	2.00 Exceptional		1.00
Domestic First Level Progression	10%	Value Score	90.91 % Very Good	↑ 10.4%	82.35 % Very Good	88.24 % Very Good	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional		89.74%
Domestic Program Retention	10%	Value Score	85.58 % Very Good	↓ -3.7%	88.89 % Very Good	87.90 % Very Good	75.00%
International Program Retention	10%	Value Score	100.00 % Exceptional	↑ 50.0%	66.67 % Satisfactory		75.61%
Domestic Market Share	5%	Value Score					21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	⇒ 0.0%	Unsatisfactory / 1.25	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 312.96 Marginal	↑ 22.9%	CAN\$ 254.68 Marginal	CAN\$ 279.66 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 176.89	↑ 17.5%	CAN\$ 150.51	CAN\$ 165.02	
PS Tuition (thousands)		Value	CAN\$ 97.40	↑ 30.1%	CAN\$ 74.85	CAN\$ 90.87	
International Tuition (thousands)		Value	CAN\$ 14.30	↑ 34.8%	CAN\$ 10.61	CAN\$ 1.29	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 24.37	↑ 30.3%	CAN\$ 18.70	CAN\$ 22.47	
Contribution to Overhead	75%	Value Score	-16.61 % Unsatisfactory		-27.54 % Unsatisfactory	-23.96 % Unsatisfactory	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4
						Exceptional >4	

