

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Interior Decorating

2019

ITD1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_design_interiordecorating_documentation

18/19 PROGRAM HEALTH TOOL

Program

ITD1 Interior Decorating

School: Design

18/19 Total Score

Satisfactory / 2.74

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.9
Enrolment Management	Satisfactory / 2.9
Optimize Use of Resources	Marginal / 2.5
Total Score	Satisfactory / 2.74

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Satisfactory / 2.74	↓ -6.8%	Satisfactory / 2.94	Satisfactory / 2.76	3.07	
Exceptional Student Learning Experience	20%		Satisfactory / 2.9	↓ -9.4%	Satisfactory / 3.2	Satisfactory / 2.88	3.00	
KPI Student Satisfaction	15%	Value Count Score	66.83 % 52 Unsatisfactory	↓ -9.9%	74.15 % 59 Satisfactory	70.92 % 49 Unsatisfactory	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional	⇒ 0.0%	100.00 % 1 Exceptional	100.00 % 1 Exceptional	87.50%	
Total KPI Graduation Rate	15%	Value Count Score	52.78 % 36 Unsatisfactory	↓ -38.4%	85.71 % 35 Exceptional	55.56 % 45 Unsatisfactory	75.00%	
Graduate Related Employment	15%	Value Count Score	66.67 % 6 Satisfactory	↓ -11.1%	75.00 % 4 Very Good		65.83%	
Program SFS Score	15%	Value Score	4.24 Unsatisfactory	↓ -1.1%	4.28 Unsatisfactory	4.45 Unsatisfactory	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	100.00 % Exceptional	↑ 24.1%	80.56 % Marginal	100.00 % Exceptional	84.06%	
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %		
Critical Thinking/Problem Solving		Value	100.00 %	↑ 42.9%	70.00 %	100.00 %		
Information Management		Value	100.00 %	↑ 100.0%	50.00 %	100.00 %		
Interpersonal		Value	100.00 %	↑ 100.0%	50.00 %	100.00 %		
Personal		Value	100.00 %	↑ 14.3%	87.50 %	100.00 %		
Numeracy		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %		
Job Specific Skills and Knowledge		Value	100.00 %	↑ 14.3%	87.50 %	100.00 %		
Enrolment Management	40%		Satisfactory / 2.9	↓ -3.3%	Satisfactory / 3	Satisfactory / 2.7		
Domestic Eligible Applicants to Target	10%	Value Score	4.18 Satisfactory	↓ -2.6%	4.29 Satisfactory	4.33 Satisfactory	4.21	
International Eligible Applicants to Target	10%	Value Score	3.67 Marginal	↓ -40.0%	6.11 Satisfactory	3.12 Marginal	5.81	
Domestic First Level Enrolment	10%	Value Score	52 Exceptional	↓ -7.1%	56 Exceptional	55 Exceptional	25.00	
International First Level Enrolment	10%	Value Score	12 Satisfactory	↓ -7.7%	13 Very Good	9 Very Good	11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.97 Marginal	↓ -3.8%	1.01 Satisfactory	1.00 Satisfactory	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 2.7%	0.95 Unsatisfactory	0.88 Unsatisfactory	1.00	
Domestic First Level Progression	10%	Value Score	75.00 % Marginal	↑ 20.0%	62.50 % Marginal	53.70 % Unsatisfactory	80.63%	
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 8.3%	92.31 % Very Good	88.89 % Satisfactory	89.74%	
Domestic Program Retention	10%	Value Score	60.41 % Marginal	↓ -0.2%	60.50 % Marginal	65.40 % Marginal	75.00%	
International Program Retention	10%	Value Score	75.61 % Satisfactory	↑ 6.5%	70.97 % Satisfactory	69.23 % Satisfactory	75.61%	
Domestic Market Share	5%	Value Score	14.04 % Marginal	↑ 8.1%	12.99 % Marginal	15.32 % Marginal	21.22%	
Optimize Use of Resources	40%		Marginal / 2.5	↓ -9.1%	Satisfactory / 2.75	Satisfactory / 2.75		
Total Revenue (thousands)	25%	Value Score	CAN\$ 889.44 Very Good	↑ 15.1%	CAN\$ 772.58 Exceptional	CAN\$ 746.25 Exceptional	CAN\$ 521.13	
PS Grant (thousands)		Value	CAN\$ 369.06	↑ 1.4%	CAN\$ 363.96	CAN\$ 366.00		
PS Tuition (thousands)		Value	CAN\$ 214.19	↑ 23.0%	CAN\$ 174.20	CAN\$ 203.74		
International Tuition (thousands)		Value	CAN\$ 305.54	↑ 30.3%	CAN\$ 234.42	CAN\$ 175.80		
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 0.65			CAN\$ 0.70		
Contribution to Overhead	75%	Value Score	24.69 % Marginal	↑ 4.6%	23.61 % Marginal	21.21 % Marginal	40.26%	
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

