

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Developmental Services Worker (Fast Track)

2019

DSW4 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_devservicesworker_fasttrack_documentation

18/19 PROGRAM HEALTH TOOL

Program

DSW4 Developmental Services Worker (Fast Track)
 School: Community Studies

18/19 Total Score

Very Good / 3.31

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.82
Enrolment Management	Satisfactory / 2.88
Optimize Use of Resources	Very Good / 3.5
Total Score	Very Good / 3.31

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.31	↓ -4.3%	Very Good / 3.46	Very Good / 3.61	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.82	↓ -3.3%	Very Good / 3.95	Exceptional / 4.35	3.00
KPI Student Satisfaction	15%	Value Count Score	79.17 % 6 Satisfactory	↓ -7.4%	85.53 % 19 Exceptional	89.29 % 7 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional	⇒ 0.0%	100.00 % 2 Exceptional	100.00 % 1 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score			66.67 % 6 Marginal	81.82 % 11 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 3 Exceptional	⇒ 0.0%	100.00 % 2 Exceptional	100.00 % 1 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.53 Marginal	↑ 3.7%	4.37 Unsatisfactory	4.69 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	91.67 % Very Good	↓ -8.3%	100.00 % Exceptional	88.89 % Satisfactory	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	90.00 %	↓ -10.0%	100.00 %	80.00 %	
Information Management		Value	50.00 %	↓ -50.0%	100.00 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Numeracy		Value	50.00 %	↓ -50.0%	100.00 %	0.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.88	↓ -9.7%	Satisfactory / 3.19	Satisfactory / 2.86	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	14 Marginal	↑ 16.7%	12 Marginal	10 Marginal	25.00
International First Level Enrolment	10%	Value Score	12 Satisfactory	↓ -33.3%	18 Very Good	2 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	⇒ 0.0%	1.00 Satisfactory	1.06 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -5.6%	1.06 Exceptional	1.50 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	85.71 % Very Good	↓ -14.3%	100.00 % Exceptional	80.00 % Marginal	80.63%
International First Level Progression	10%	Value Score	91.67 % Satisfactory	↑ 10.0%	83.33 % Marginal	50.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	64.71 % Marginal	↓ -13.1%	74.42 % Satisfactory	76.19 % Satisfactory	75.00%
International Program Retention	10%	Value Score	59.38 % Marginal	↑ 1087.5%	5.00 % Unsatisfactory		75.61%
Domestic Market Share	5%	Value Score	37.01 % Exceptional	↑ 6.9%	34.62 % Exceptional	37.42 % Exceptional	21.22%
Optimize Use of Resources	40%		Very Good / 3.5	⇒ 0.0%	Very Good / 3.5	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 337.87 Marginal	↑ 25.5%	CAN\$ 269.23 Marginal	CAN\$ 96.51 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 124.78	↑ 2.6%	CAN\$ 121.66	CAN\$ 48.37	
PS Tuition (thousands)		Value	CAN\$ 77.65	↑ 25.2%	CAN\$ 62.01	CAN\$ 28.26	
International Tuition (thousands)		Value	CAN\$ 135.43	↑ 58.3%	CAN\$ 85.56	CAN\$ 19.88	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	51.73 % Very Good	↓ -7.0%	55.65 % Very Good	57.02 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

