

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Recreation and Leisure Services

2019

RLD2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_recandleisure_documentation

18/19 PROGRAM HEALTH TOOL

Program

RLD2	Recreation and Leisure Services
School:	Community Studies

18/19 Total Score

Very Good / 3.6

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.25
Enrolment Management	Satisfactory / 2.88
Optimize Use of Resources	Very Good / 4
Total Score	Very Good / 3.6

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.6	↑ 5.9%	Very Good / 3.4	Very Good / 3.5	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.25	↑ 25.0%	Very Good / 3.4	Exceptional / 4.1	3.00
KPI Student Satisfaction	15%	Value Count Score	85.09 % 57 Exceptional	↑ 0.1%	85.00 % 15 Exceptional	84.80 % 51 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 11 Exceptional	↑ 10.0%	90.91 % 11 Very Good	92.31 % 13 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score	59.68 % 62 Unsatisfactory	↓ -7.6%	64.62 % 65 Marginal	58.82 % 85 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 13 Exceptional	↑ 75.0%	57.14 % 7 Marginal	81.82 % 11 Very Good	65.83%
Program SFS Score	15%	Value Score	4.61 Very Good	↑ 2.2%	4.51 Satisfactory	4.68 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	96.57 % Exceptional	↑ 8.4%	89.12 % Very Good	96.15 % Exceptional	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	98.46 %	↑ 13.4%	86.79 %	96.92 %	
Information Management		Value	92.31 %	↑ 1.5%	90.91 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	↑ 4.8%	95.45 %	100.00 %	
Numeracy		Value	75.00 %	↑ 150.0%	30.00 %	61.54 %	
Job Specific Skills and Knowledge		Value	94.23 %	↑ 3.9%	90.70 %	96.15 %	
Enrolment Management	40%		Satisfactory / 2.88	↑ 2.9%	Satisfactory / 2.8	Satisfactory / 2.7	
Domestic Eligible Applicants to Target	10%	Value Score	3.81 Marginal	↓ -24.2%	5.03 Satisfactory	2.96 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	4.50 Marginal	↓ -35.7%	7.00 Very Good	1.67 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	49 Exceptional	↑ 14.0%	43 Exceptional	63 Exceptional	25.00
International First Level Enrolment	10%	Value Score	3 Marginal	↑ 50.0%	2 Marginal	3 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↓ -1.1%	1.00 Satisfactory	1.04 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.14 Exceptional	↑ 14.3%	1.00 Satisfactory	1.67 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	79.59 % Satisfactory	↓ -2.2%	81.40 % Very Good	77.78 % Marginal	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 100.0%	50.00 % Unsatisfactory	66.67 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	70.24 % Marginal	↑ 6.0%	66.24 % Marginal	66.43 % Marginal	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory	↑ 16.7%	42.86 % Unsatisfactory	50.00 % Marginal	75.61%
Domestic Market Share	5%	Value Score	21.01 % Satisfactory	↑ 19.7%	17.55 % Satisfactory	21.31 % Satisfactory	21.22%
Optimize Use of Resources	40%		Very Good / 4	⇒ 0.0%	Very Good / 4	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 674.24 Very Good	↑ 5.7%	CAN\$ 637.64 Very Good	CAN\$ 696.91 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 377.56	↓ -1.5%	CAN\$ 383.46	CAN\$ 387.73	
PS Tuition (thousands)		Value	CAN\$ 243.75	↑ 9.1%	CAN\$ 223.34	CAN\$ 278.86	
International Tuition (thousands)		Value	CAN\$ 51.80	↑ 67.9%	CAN\$ 30.85	CAN\$ 30.32	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 1.14				
Contribution to Overhead	75%	Value Score	50.11 % Very Good	↓ -13.7%	58.08 % Very Good	47.06 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

