

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Geographic Information Systems (GIS)

2019

GIS1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_design_gis_documentation

18/19 PROGRAM HEALTH TOOL

Program

GIS1 Geographic Information Systems (GIS)

18/19 Total Score

Satisfactory / 2.91

School: Design

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.35
Enrolment Management	Satisfactory / 3.1
Optimize Use of Resources	Satisfactory / 3
Total Score	Satisfactory / 2.91

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.91	↓ -9.6%	Satisfactory / 3.22	Exceptional / 4.06	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.35	↑ 7.8%	Marginal / 2.18	Very Good / 3.4	3.00
KPI Student Satisfaction	15%	Value Count Score				88.64 % 11 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	83.33 % 6 Marginal	↑ 16.7%	71.43 % 7 Marginal	83.33 % 6 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	87.80 % 41 Exceptional	↓ -4.2%	91.67 % 24 Exceptional	80.77 % 26 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	20.00 % 10 Unsatisfactory	↓ -44.0%	35.71 % 14 Unsatisfactory	66.67 % 6 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.49 Marginal	↑ 7.0%	4.20 Unsatisfactory	4.47 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	78.33 % Marginal	↓ -3.4%	81.12 % Marginal	92.59 % Very Good	84.06%
Communication Skills		Value	80.00 %	↑ 15.6%	69.23 %	91.67 %	
Critical Thinking/Problem Solving		Value	76.00 %	↓ -14.8%	89.23 %	96.67 %	
Information Management		Value	90.00 %	↓ -2.5%	92.31 %	100.00 %	
Interpersonal		Value	90.00 %	↑ 30.0%	69.23 %	100.00 %	
Personal		Value	77.50 %	↓ -8.4%	84.62 %	91.67 %	
Numeracy		Value	80.00 %	↑ 20.0%	66.67 %	50.00 %	
Job Specific Skills and Knowledge		Value	75.00 %	↓ -2.5%	76.92 %	95.83 %	
Enrolment Management	40%		Satisfactory / 3.1	↓ -3.1%	Satisfactory / 3.2	Very Good / 3.95	
Domestic Eligible Applicants to Target	10%	Value Score	4.58 Satisfactory	↓ -24.2%	6.04 Very Good	13.90 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	6.11 Satisfactory	↑ 73.0%	3.53 Marginal	12.67 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	35 Very Good	↓ -10.3%	39 Very Good	32 Satisfactory	25.00
International First Level Enrolment	10%	Value Score	14 Very Good	↑ 55.6%	9 Satisfactory	13 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.82 Unsatisfactory	↓ -7.8%	0.89 Unsatisfactory	0.88 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.87 Unsatisfactory	↓ -8.1%	0.95 Unsatisfactory	1.08 Satisfactory	1.00
Domestic First Level Progression	10%	Value Score	70.59 % Marginal	↑ 5.9%	66.67 % Marginal	84.38 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	92.86 % Very Good	↓ -7.1%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	75.00 % Satisfactory	↓ -6.1%	79.84 % Very Good	88.17 % Very Good	75.00%
International Program Retention	10%	Value Score	93.48 % Very Good	↑ 4.8%	89.19 % Very Good	85.71 % Very Good	75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Satisfactory / 3	↓ -20.0%	Very Good / 3.75	Exceptional / 4.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 449.50 Satisfactory	↑ 24.3%	CAN\$ 361.68 Satisfactory	CAN\$ 387.76 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 110.90	↓ -7.1%	CAN\$ 119.41	CAN\$ 102.89	
PS Tuition (thousands)		Value	CAN\$ 127.84	↑ 32.0%	CAN\$ 96.83	CAN\$ 105.30	
International Tuition (thousands)		Value	CAN\$ 186.79	↑ 51.7%	CAN\$ 123.14	CAN\$ 159.17	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 23.98	↑ 7.5%	CAN\$ 22.30	CAN\$ 20.41	
Contribution to Overhead	75%	Value Score	44.19 % Satisfactory	↓ -12.1%	50.26 % Very Good	67.08 % Exceptional	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5		
					Satisfactory <=3.25		
						Very Good <=4	
						Exceptional >4	

