

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Respiratory Therapy

2019

RST4 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_healthsciences_respiratorytherapy_documentation

18/19 PROGRAM HEALTH TOOL

Program

RST4	Respiratory Therapy
School:	Health Sciences

18/19 Total Score
Satisfactory / 2.88

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.85
Enrolment Management	Satisfactory / 2.52
Optimize Use of Resources	Satisfactory / 2.75
Total Score	Satisfactory / 2.88

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Satisfactory / 2.88	↓ -13.8%	Very Good / 3.34	Satisfactory / 3.07	3.07	
Exceptional Student Learning Experience	20%		Very Good / 3.85	↑ 37.5%	Satisfactory / 2.8	Very Good / 4	3.00	
KPI Student Satisfaction	15%	Value Count Score	74.16 % 89 Marginal	⇒ 0.0%	74.16 % 89 Satisfactory	79.31 % 87 Satisfactory	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score	94.12 % 17 Very Good	↑ 17.7%	80.00 % 15 Marginal		87.50%	
Total KPI Graduation Rate	15%	Value Count Score	86.27 % 102 Very Good	↑ 7.0%	80.65 % 62 Very Good	78.46 % 65 Very Good	75.00%	
Graduate Related Employment	15%	Value Count Score	79.31 % 29 Very Good	↓ -4.8%	83.33 % 18 Very Good		65.83%	
Program SFS Score	15%	Value Score	4.70 Exceptional	↑ 0.6%	4.67 Very Good	4.79 Exceptional	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	86.10 % Very Good	↑ 10.3%	78.07 % Unsatisfactory		84.06%	
Communication Skills		Value	88.89 %	↑ 16.5%	76.32 %			
Critical Thinking/Problem Solving		Value	89.47 %	↑ 21.4%	73.68 %			
Information Management		Value	72.00 %	↑ 24.4%	57.89 %			
Interpersonal		Value	81.48 %	↓ -3.2%	84.21 %			
Personal		Value	84.26 %	↓ -1.5%	85.53 %			
Numeracy		Value	81.48 %	↑ 19.1%	68.42 %			
Job Specific Skills and Knowledge		Value	87.96 %	↑ 6.1%	82.89 %			
Enrolment Management	40%		Satisfactory / 2.52	↓ -6.7%	Satisfactory / 2.7	Marginal / 2.18		
Domestic Eligible Applicants to Target	10%	Value Score	3.32 Marginal	↓ -22.9%	4.30 Satisfactory	3.36 Marginal	4.21	
International Eligible Applicants to Target	10%	Value Score	5.00 Marginal	↑ 200.0%	1.67 Unsatisfactory	2.50 Marginal	5.81	
Domestic First Level Enrolment	10%	Value Score	60 Exceptional	↓ -4.8%	63 Exceptional	70 Exceptional	25.00	
International First Level Enrolment	10%	Value Score	4 Marginal	↑ 100.0%	2 Marginal	3 Marginal	11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↓ -1.6%	1.01 Satisfactory	0.99 Marginal	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	⇒ 0.0%	1.00 Satisfactory	0.89 Unsatisfactory	1.00	
Domestic First Level Progression	10%	Value Score	86.67 % Very Good	↑ 5.0%	82.54 % Very Good	75.71 % Marginal	80.63%	
International First Level Progression	10%	Value Score	50.00 % Unsatisfactory	⇒ 0.0%	50.00 % Unsatisfactory	66.67 % Unsatisfactory	89.74%	
Domestic Program Retention	10%	Value Score	65.85 % Marginal	↓ -3.7%	68.38 % Marginal	67.03 % Marginal	75.00%	
International Program Retention	10%	Value Score	37.50 % Unsatisfactory	↓ -34.4%	57.14 % Marginal	35.71 % Unsatisfactory	75.61%	
Domestic Market Share	5%	Value Score	43.51 % Exceptional	↑ 4.3%	41.72 % Exceptional	41.62 % Exceptional	21.22%	
Optimize Use of Resources	40%		Satisfactory / 2.75	↓ -35.3%	Exceptional / 4.25	Very Good / 3.5		
Total Revenue (thousands)	25%	Value Score	CAN\$ 1711.62 Exceptional	↓ -7.8%	CAN\$ 1856.91 Exceptional	CAN\$ 2057.63 Exceptional	CAN\$ 521.13	
PS Grant (thousands)		Value	CAN\$ 1249.77	↓ -9.7%	CAN\$ 1384.20	CAN\$ 1494.28		
PS Tuition (thousands)		Value	CAN\$ 400.95	↑ 2.2%	CAN\$ 392.42	CAN\$ 458.01		
International Tuition (thousands)		Value	CAN\$ 60.91	↓ -23.7%	CAN\$ 79.79	CAN\$ 105.33		
Mis/Prog Fee/Coop (thousands)		Value			CAN\$ 0.50			
Contribution to Overhead	75%	Value Score	27.14 % Marginal	↓ -40.4%	45.50 % Very Good	34.95 % Satisfactory	40.26%	
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

