

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Advanced Ergonomic Studies

2019

ADE1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_advergo_documentation

18/19 PROGRAM HEALTH TOOL

Program

ADE1 Advanced Ergonomic Studies

18/19 Total Score

Satisfactory / 2.8

School: Public Safety

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.55
Enrolment Management	Satisfactory / 2.72
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 2.8

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.8	↑ 34.6%	Marginal / 2.08	Marginal / 2.4	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.55	↑ 203.3%	Unsatisfactory / 1.5	Satisfactory / 3	3.00
KPI Student Satisfaction	15%	Value Count Score	95.00 % 5 Exceptional	↑ 37.5%	69.12 % 17 Marginal	79.69 % 16 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 5 Exceptional				87.50%
Total KPI Graduation Rate	15%	Value Count Score	95.45 % 22 Exceptional				75.00%
Graduate Related Employment	15%	Value Count Score	90.00 % 10 Exceptional				65.83%
Program SFS Score	15%	Value Score	4.49 Marginal	↑ 3.4%	4.35 Unsatisfactory	4.58 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	95.37 % Exceptional				84.06%
Communication Skills		Value	91.67 %				
Critical Thinking/Problem Solving		Value	96.67 %				
Information Management		Value	83.33 %				
Interpersonal		Value	83.33 %				
Personal		Value	100.00 %				
Numeracy		Value	83.33 %				
Job Specific Skills and Knowledge		Value	100.00 %				
Enrolment Management	40%		Satisfactory / 2.72	↑ 11.5%	Marginal / 2.44	Satisfactory / 3.25	
Domestic Eligible Applicants to Target	10%	Value Score	2.64 Marginal	↑ 7.0%	2.47 Unsatisfactory	1.17 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	1.00 Unsatisfactory	↓ -75.0%	4.00 Marginal	3.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	26 Satisfactory	↑ 4.0%	25 Satisfactory	21 Marginal	25.00
International First Level Enrolment	10%	Value Score				1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 2.1%	0.96 Unsatisfactory	0.98 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	96.15 % Exceptional	↑ 0.2%	96.00 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score				100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	62.50 % Marginal	↑ 36.9%	45.65 % Unsatisfactory	100.00 % Exceptional	75.00%
International Program Retention	10%	Value Score				100.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Marginal / 2	⇒ 0.0%	Marginal / 2	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 250.00 Marginal	↑ 18.3%	CAN\$ 211.35 Marginal	CAN\$ 155.14 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 126.23	↑ 6.8%	CAN\$ 118.23	CAN\$ 79.80	
PS Tuition (thousands)		Value	CAN\$ 123.78	↑ 35.2%	CAN\$ 91.53	CAN\$ 61.19	
International Tuition (thousands)		Value	CAN\$ 0.00	↓ -100.0%	CAN\$ 1.59	CAN\$ 14.14	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	34.53 % Marginal	↑ 6.7%	32.37 % Marginal	-11.08 % Unsatisfactory	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4
						Exceptional >4	

