

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Applied Mechanical Design

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2019

### AMD2 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

AMD2 Applied Mechanical Design

School: Applied Science and Technology

18/19 Total Score

Very Good / 3.57

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 4
Enrolment Management	Very Good / 3.42
Optimize Use of Resources	Very Good / 3.5
<b>Total Score</b>	<b>Very Good / 3.57</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Very Good / 3.57</b>	↓ -11.4%	<b>Exceptional / 4.03</b>	<b>Very Good / 3.66</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Very Good / 4</b>	↑ 33.3%	<b>Satisfactory / 3</b>	<b>Exceptional / 5</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	88.64 % 22 <b>Exceptional</b>				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.57 <b>Satisfactory</b>	↑ 1.5%	4.50 <b>Satisfactory</b>	4.81 <b>Exceptional</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
<b>Enrolment Management</b>	<b>40%</b>		<b>Very Good / 3.42</b>	↓ -21.0%	<b>Exceptional / 4.33</b>	<b>Exceptional / 4.16</b>	
Domestic Eligible Applicants to Target	10%	Value Score	3.00 <b>Marginal</b>				4.21
International Eligible Applicants to Target	10%	Value Score	4.00 <b>Marginal</b>	↓ -48.7%	7.80 <b>Very Good</b>	0.81 <b>Unsatisfactory</b>	5.81
Domestic First Level Enrolment	10%	Value Score	1 <b>Unsatisfactory</b>				25.00
International First Level Enrolment	10%	Value Score	63 <b>Exceptional</b>	↓ -27.6%	87 <b>Exceptional</b>	20 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>				1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.97 <b>Marginal</b>	↓ -4.1%	1.01 <b>Satisfactory</b>	1.25 <b>Exceptional</b>	1.00
Domestic First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>				80.63%
International First Level Progression	10%	Value Score	98.41 % <b>Very Good</b>	↓ -1.6%	100.00 % <b>Exceptional</b>	100.00 % <b>Exceptional</b>	89.74%
Domestic Program Retention	10%	Value Score	100.00 % <b>Exceptional</b>				75.00%
International Program Retention	10%	Value Score	87.06 % <b>Very Good</b>	↑ 12.2%	77.57 % <b>Very Good</b>	100.00 % <b>Exceptional</b>	75.61%
Domestic Market Share	5%	Value Score	100.00 % <b>Exceptional</b>	⇒ 0.0%	100.00 % <b>Exceptional</b>		21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Very Good / 3.5</b>	↓ -17.7%	<b>Exceptional / 4.25</b>	<b>Marginal / 2.5</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 970.31 <b>Exceptional</b>	↓ -8.4%	CAN\$ 1059.58 <b>Exceptional</b>	CAN\$ 106.71 <b>Unsatisfactory</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 6.01				
PS Tuition (thousands)		Value	CAN\$ 6.26				
International Tuition (thousands)		Value	CAN\$ 951.13	↓ -9.6%	CAN\$ 1051.82	CAN\$ 105.91	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.91	↓ -11.0%	CAN\$ 7.76	CAN\$ 0.80	
Contribution to Overhead	75%	Value Score	36.81 % <b>Satisfactory</b>	↓ -31.8%	53.98 % <b>Very Good</b>	36.88 % <b>Satisfactory</b>	40.26%
			<b>Unsatisfactory &lt;=1.75</b>		<b>Marginal &lt;=2.5</b>		
					<b>Satisfactory &lt;=3.25</b>		
						<b>Very Good &lt;=4</b>	
						<b>Exceptional &gt;4</b>	

