

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Construction Engineering Technology

2019

CMY2 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

CMY2 Construction Engineering Technology

School: Building Technology

18/19 Total Score

Satisfactory / 3.2

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.95
Enrolment Management	Marginal / 2.28
Optimize Use of Resources	Exceptional / 4.25
Total Score	Satisfactory / 3.2

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.2	↓ -2.4%	Very Good / 3.28	Very Good / 3.56	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.95	→ 0.0%	Satisfactory / 2.95	Marginal / 2.15	3.00
KPI Student Satisfaction	15%	Value Count Score	66.39 % 151 Unsatisfactory	↓ -9.7%	73.49 % 149 Satisfactory	69.26 % 196 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	80.00 % 15 Marginal	↓ -9.3%	88.24 % 17 Satisfactory	69.23 % 26 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	72.00 % 75 Satisfactory	↑ 5.5%	68.24 % 85 Marginal	68.83 % 77 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	83.33 % 24 Very Good	↓ -2.8%	85.71 % 21 Very Good	89.29 % 28 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.54 Satisfactory	↑ 4.3%	4.36 Unsatisfactory	4.41 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	87.61 % Very Good	↓ -5.7%	92.90 % Very Good	82.92 % Marginal	84.06%
Communication Skills		Value	78.95 %	↓ -11.2%	88.89 %	81.48 %	
Critical Thinking/Problem Solving		Value	85.11 %	↓ -6.6%	91.11 %	79.26 %	
Information Management		Value	78.95 %	↓ -11.2%	88.89 %	85.19 %	
Interpersonal		Value	94.74 %	↑ 6.6%	88.89 %	88.89 %	
Personal		Value	92.11 %	↓ -6.6%	98.61 %	85.19 %	
Numeracy		Value	94.74 %	↑ 0.3%	94.44 %	100.00 %	
Job Specific Skills and Knowledge		Value	89.19 %	↓ -4.2%	93.06 %	79.63 %	
Enrolment Management	40%		Marginal / 2.28	↓ -8.1%	Marginal / 2.48	Satisfactory / 2.82	
Domestic Eligible Applicants to Target	10%	Value Score	3.36 Marginal	↓ -1.2%	3.40 Marginal	2.64 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	3.25 Marginal	↓ -9.0%	3.57 Marginal	3.25 Satisfactory	5.81
Domestic First Level Enrolment	10%	Value Score	67 Exceptional	→ 0.0%	67 Exceptional	95 Exceptional	25.00
International First Level Enrolment	10%	Value Score	11 Satisfactory	↑ 37.5%	8 Satisfactory	7 Satisfactory	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↓ -3.9%	1.01 Very Good	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	74.24 % Marginal	↓ -4.3%	77.61 % Satisfactory	82.98 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	72.73 % Unsatisfactory	↑ 93.9%	37.50 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	60.55 % Marginal	↑ 1.9%	59.44 % Unsatisfactory	55.86 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	31.25 % Unsatisfactory	↓ -23.3%	40.74 % Unsatisfactory	30.00 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	18.26 % Marginal	↑ 6.3%	17.17 % Satisfactory	22.60 % Satisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1562.56 Exceptional	↓ -1.9%	CAN\$ 1592.10 Exceptional	CAN\$ 1858.17 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 911.74	↓ -8.4%	CAN\$ 995.27	CAN\$ 1156.51	
PS Tuition (thousands)		Value	CAN\$ 453.77	↑ 1.8%	CAN\$ 445.83	CAN\$ 553.90	
International Tuition (thousands)		Value	CAN\$ 197.06	↑ 30.5%	CAN\$ 151.00	CAN\$ 147.77	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	48.89 % Very Good	↓ -12.2%	55.67 % Very Good	58.20 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

