

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Developmental Services Worker (Fast Track)

2019

DSW5J Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_devservicesworker_fasttrack_documentation

18/19 PROGRAM HEALTH TOOL

Program

DSW5J Developmental Services Worker (Accelerated)
 School: Simcoe/Norfolk Regional Campus

18/19 Total Score
 Exceptional / 4.03

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.93
Enrolment Management	Exceptional / 4.36
Optimize Use of Resources	Very Good / 3.75
Total Score	Exceptional / 4.03

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Exceptional / 4.03	↑ 27.9%	Satisfactory / 3.15	Satisfactory / 2.98	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.93	↓ -15.5%	Exceptional / 4.65	Satisfactory / 3.12	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score	83.33 % 12 Marginal	↓ -16.7%	100.00 % 5 Exceptional	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score			76.92 % 26 Very Good	79.17 % 24 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	83.33 % 18 Very Good	↓ -16.7%	100.00 % 4 Exceptional	100.00 % 4 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.61 Very Good	↓ -1.7%	4.69 Very Good	4.71 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.07 % Exceptional	↓ -2.6%	96.55 % Exceptional	75.93 % Unsatisfactory	84.06%
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	96.97 %	↓ -3.0%	100.00 %	60.00 %	
Information Management		Value	75.00 %	→ 0.0%	75.00 %	100.00 %	
Interpersonal		Value	92.31 %	↓ -7.7%	100.00 %	100.00 %	
Personal		Value	98.15 %	↓ -1.9%	100.00 %	100.00 %	
Numeracy		Value	60.00 %	↑ 20.0%	50.00 %	66.67 %	
Job Specific Skills and Knowledge		Value	94.55 %	↓ -5.5%	100.00 %	50.00 %	
Enrolment Management	40%		Exceptional / 4.36	↑ 22.5%	Very Good / 3.56	Very Good / 3.88	
Domestic Eligible Applicants to Target	10%	Value Score	12.12 Exceptional	↑ 46.1%	8.30 Exceptional	8.10 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	11.00 Exceptional	↑ 83.3%	6.00 Satisfactory	3.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	39 Very Good	↑ 56.0%	25 Satisfactory	30 Satisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	2.22 Exceptional	↑ 5.4%	2.10 Exceptional	2.60 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	80.49 % Satisfactory	↑ 39.5%	57.69 % Unsatisfactory	80.65 % Satisfactory	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	91.15 % Very Good	↑ 3.1%	88.43 % Very Good	97.22 % Exceptional	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	37.01 % Exceptional	↑ 6.9%	34.62 % Exceptional	37.42 % Exceptional	21.22%
Optimize Use of Resources	40%		Very Good / 3.75	↑ 87.5%	Marginal / 2	Marginal / 2	
Total Revenue (thousands)	25%	Value Score	CAN\$ 461.65 Satisfactory	↑ 39.0%	CAN\$ 332.24 Marginal	CAN\$ 323.79 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 285.35	↑ 30.8%	CAN\$ 218.24	CAN\$ 206.64	
PS Tuition (thousands)		Value	CAN\$ 175.72	↑ 53.4%	CAN\$ 114.58	CAN\$ 117.16	
International Tuition (thousands)		Value	CAN\$ 0.58	↓ -200.0%	CAN\$ -0.58		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	52.58 % Very Good	↑ 54.0%	34.15 % Marginal	29.00 % Marginal	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

