

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Early Childhood Education

2019

ECE1C Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_ece_documentation

18/19 PROGRAM HEALTH TOOL

Program

ECE1C Early Childhood Education

18/19 Total Score

Satisfactory / 2.63

School: Huron/Bruce Regional Sites

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.1
Enrolment Management	Very Good / 3.29
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Satisfactory / 2.63

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.63	↑ 17.4%	Marginal / 2.24	Marginal / 2.26	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.1	↓ -6.0%	Exceptional / 4.36	Satisfactory / 2.88	3.00
KPI Student Satisfaction	15%	Value Count Score	81.25 % 12 Very Good			79.17 % 12 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional	⇒ 0.0%	100.00 % 4 Exceptional	66.67 % 3 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	73.61 % 379 Satisfactory				75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 6 Exceptional	↑ 100.0%	50.00 % 4 Marginal	100.00 % 5 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.53 Marginal	↓ -5.5%	4.79 Exceptional	4.58 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.35 % Exceptional	↓ -1.4%	95.71 % Exceptional	84.06 % Marginal	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	97.14 %	↑ 2.5%	94.74 %	78.95 %	
Information Management		Value	71.43 %	↑ 7.1%	66.67 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	75.00 %	
Personal		Value	92.86 %	↓ -7.1%	100.00 %	87.50 %	
Numeracy		Value	100.00 %	↑ 33.3%	75.00 %	66.67 %	
Job Specific Skills and Knowledge		Value	92.86 %	↓ -7.1%	100.00 %	81.25 %	
Enrolment Management	40%		Very Good / 3.29	↑ 35.4%	Marginal / 2.43	Satisfactory / 2.95	
Domestic Eligible Applicants to Target	10%	Value Score	4.00 Satisfactory	↑ 4.4%	3.83 Marginal	3.08 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	17 Marginal	↑ 142.9%	7 Unsatisfactory	12 Marginal	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -13.6%	1.16 Exceptional	1.03 Very Good	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	94.12 % Exceptional	↑ 31.8%	71.43 % Marginal	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	81.82 % Very Good	↑ 4.4%	78.38 % Satisfactory	76.00 % Satisfactory	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	10.36 % Marginal	↑ 0.8%	10.29 % Marginal	9.75 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	↑ 25.0%	Unsatisfactory / 1	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 156.77 Marginal	↑ 34.5%	CAN\$ 116.53 Unsatisfactory	CAN\$ 138.16 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 97.74	↑ 33.3%	CAN\$ 73.30	CAN\$ 85.52	
PS Tuition (thousands)		Value	CAN\$ 59.03	↑ 36.6%	CAN\$ 43.23	CAN\$ 52.64	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-19.22 % Unsatisfactory		-47.62 % Unsatisfactory	13.80 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

