

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Fitness and Health Promotion

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2019

### FHP1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

FHP1	Fitness and Health Promotion
School:	Health Sciences

18/19 Total Score

Very Good / 3.42

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.4
Enrolment Management	Satisfactory / 2.6
Optimize Use of Resources	Exceptional / 4.25
<b>Total Score</b>	<b>Very Good / 3.42</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Very Good / 3.42</b>	↑ 0.9%	<b>Very Good / 3.39</b>	<b>Very Good / 3.46</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Very Good / 3.4</b>	↓ -1.5%	<b>Very Good / 3.45</b>	<b>Satisfactory / 2.6</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	83.82 % 68 <b>Very Good</b>	↓ -0.2%	84.00 % 50 <b>Exceptional</b>	83.66 % 101 <b>Very Good</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 16 <b>Exceptional</b>	↑ 16.7%	85.71 % 7 <b>Satisfactory</b>	80.00 % 15 <b>Satisfactory</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	61.97 % 142 <b>Unsatisfactory</b>	↓ -11.1%	69.70 % 66 <b>Satisfactory</b>	70.24 % 84 <b>Marginal</b>	75.00%
Graduate Related Employment	15%	Value Count Score	54.55 % 22 <b>Marginal</b>	↓ -22.1%	70.00 % 10 <b>Satisfactory</b>	27.27 % 11 <b>Unsatisfactory</b>	65.83%
Program SFS Score	15%	Value Score	4.62 <b>Very Good</b>	↓ -1.0%	4.66 <b>Very Good</b>	4.64 <b>Very Good</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.38 % <b>Very Good</b>	↑ 4.1%	86.81 % <b>Satisfactory</b>	83.84 % <b>Marginal</b>	84.06%
Communication Skills		Value	92.50 %	↑ 13.9%	81.25 %	100.00 %	
Critical Thinking/Problem Solving		Value	88.24 %	↓ -7.1%	95.00 %	85.45 %	
Information Management		Value	75.00 %	↓ -14.3%	87.50 %	63.64 %	
Interpersonal		Value	90.48 %	↑ 3.4%	87.50 %	90.91 %	
Personal		Value	95.06 %	↑ 8.6%	87.50 %	84.09 %	
Numeracy		Value	75.00 %	↓ -14.3%	87.50 %	54.55 %	
Job Specific Skills and Knowledge		Value	95.00 %	↑ 21.6%	78.12 %	84.09 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 2.6</b>	↑ 4.0%	<b>Marginal / 2.5</b>	<b>Marginal / 2.35</b>	
Domestic Eligible Applicants to Target	10%	Value Score	2.81 <b>Marginal</b>	↓ -8.5%	3.07 <b>Unsatisfactory</b>	3.60 <b>Marginal</b>	4.21
International Eligible Applicants to Target	10%	Value Score	4.54 <b>Marginal</b>	↓ -46.6%	8.50 <b>Very Good</b>	2.00 <b>Marginal</b>	5.81
Domestic First Level Enrolment	10%	Value Score	76 <b>Exceptional</b>	↓ -20.8%	96 <b>Exceptional</b>	111 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	11 <b>Satisfactory</b>	↓ -15.4%	13 <b>Very Good</b>	12 <b>Very Good</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 <b>Satisfactory</b>	↑ 2.9%	0.98 <b>Marginal</b>	0.96 <b>Unsatisfactory</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↑ 2.8%	0.97 <b>Marginal</b>	1.07 <b>Satisfactory</b>	1.00
Domestic First Level Progression	10%	Value Score	61.84 % <b>Unsatisfactory</b>	↓ -5.8%	65.62 % <b>Marginal</b>	73.87 % <b>Marginal</b>	80.63%
International First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>	↑ 44.4%	69.23 % <b>Unsatisfactory</b>	75.00 % <b>Unsatisfactory</b>	89.74%
Domestic Program Retention	10%	Value Score	54.91 % <b>Unsatisfactory</b>	↑ 0.4%	54.73 % <b>Unsatisfactory</b>	57.91 % <b>Unsatisfactory</b>	75.00%
International Program Retention	10%	Value Score	63.41 % <b>Marginal</b>	↓ -6.0%	67.44 % <b>Satisfactory</b>	71.43 % <b>Satisfactory</b>	75.61%
Domestic Market Share	5%	Value Score	9.27 % <b>Unsatisfactory</b>	↓ -9.1%	10.20 % <b>Marginal</b>	10.06 % <b>Unsatisfactory</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Exceptional / 4.25</b>	↔ 0.0%	<b>Exceptional / 4.25</b>	<b>Exceptional / 5</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1211.20 <b>Exceptional</b>	↓ -3.7%	CAN\$ 1258.22 <b>Exceptional</b>	CAN\$ 1205.06 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 588.57	↓ -15.8%	CAN\$ 699.19	CAN\$ 655.57	
PS Tuition (thousands)		Value	CAN\$ 353.23	↑ 4.0%	CAN\$ 339.82	CAN\$ 372.56	
International Tuition (thousands)		Value	CAN\$ 269.40	↑ 22.9%	CAN\$ 219.22	CAN\$ 176.93	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	50.23 % <b>Very Good</b>	↓ -15.0%	59.07 % <b>Very Good</b>	61.36 % <b>Exceptional</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

