

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Protection, Security and Investigation

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2019

### PSI1 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

PSI1 Protection, Security and Investigation

18/19 Total Score

Satisfactory / 2.84

School: Public Safety

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.85
Enrolment Management	Very Good / 3.93
Optimize Use of Resources	Unsatisfactory / 1.25
<b>Total Score</b>	<b>Satisfactory / 2.84</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 2.84</b>	↓ -14.7%	<b>Very Good / 3.33</b>	<b>Very Good / 3.73</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Very Good / 3.85</b>	↑ 18.5%	<b>Satisfactory / 3.25</b>	<b>Satisfactory / 3.15</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	96.32 % 34 <b>Exceptional</b>	↑ 10.9%	86.84 % 19 <b>Exceptional</b>	81.86 % 51 <b>Very Good</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	85.71 % 14 <b>Satisfactory</b>	↓ -14.3%	100.00 % 2 <b>Exceptional</b>	86.67 % 15 <b>Satisfactory</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	83.65 % 104 <b>Very Good</b>	↓ -0.6%	84.15 % 82 <b>Very Good</b>	83.33 % 60 <b>Very Good</b>	75.00%
Graduate Related Employment	15%	Value Count Score	56.25 % 16 <b>Marginal</b>	↓ -15.6%	66.67 % 6 <b>Satisfactory</b>	58.33 % 12 <b>Marginal</b>	65.83%
Program SFS Score	15%	Value Score	4.77 <b>Exceptional</b>	↑ 5.2%	4.53 <b>Satisfactory</b>	4.59 <b>Satisfactory</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	87.47 % <b>Very Good</b>	↑ 18.9%	73.58 % <b>Unsatisfactory</b>	90.31 % <b>Satisfactory</b>	84.06%
Communication Skills		Value	95.45 %	↑ 27.3%	75.00 %	96.15 %	
Critical Thinking/Problem Solving		Value	83.33 %	↑ 19.1%	70.00 %	91.94 %	
Information Management		Value	61.90 %	↑ 23.8%	50.00 %	75.00 %	
Interpersonal		Value	100.00 %	↑ 20.0%	83.33 %	92.31 %	
Personal		Value	96.67 %	↑ 16.0%	83.33 %	94.23 %	
Numeracy		Value	52.63 %	↑ 110.5%	25.00 %	63.64 %	
Job Specific Skills and Knowledge		Value	89.53 %	↑ 13.1%	79.17 %	90.20 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Very Good / 3.93</b>	↑ 6.2%	<b>Very Good / 3.7</b>	<b>Very Good / 4</b>	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	48 <b>Exceptional</b>	↓ -29.4%	68 <b>Exceptional</b>	75 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	2 <b>Marginal</b>	→ 0.0%	2 <b>Marginal</b>		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.08 <b>Exceptional</b>	↑ 4.9%	1.03 <b>Very Good</b>	1.02 <b>Very Good</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.33 <b>Exceptional</b>				1.00
Domestic First Level Progression	10%	Value Score	85.11 % <b>Very Good</b>	↑ 3.3%	82.35 % <b>Very Good</b>	80.00 % <b>Marginal</b>	80.63%
International First Level Progression	10%	Value Score	50.00 % <b>Unsatisfactory</b>	→ 0.0%	50.00 % <b>Unsatisfactory</b>		89.74%
Domestic Program Retention	10%	Value Score	92.75 % <b>Exceptional</b>	↓ -0.8%	93.52 % <b>Exceptional</b>	94.57 % <b>Exceptional</b>	75.00%
International Program Retention	10%	Value Score	100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>		75.61%
Domestic Market Share	5%	Value Score					21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Unsatisfactory / 1.25</b>	↓ -58.3%	<b>Satisfactory / 3</b>	<b>Very Good / 3.75</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 354.86 <b>Marginal</b>	↓ -21.2%	CAN\$ 450.45 <b>Satisfactory</b>	CAN\$ 479.78 <b>Satisfactory</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 192.14	↓ -28.7%	CAN\$ 269.51	CAN\$ 284.80	
PS Tuition (thousands)		Value	CAN\$ 134.13	↓ -16.0%	CAN\$ 159.73	CAN\$ 193.69	
International Tuition (thousands)		Value	CAN\$ 28.59	↑ 34.8%	CAN\$ 21.21	CAN\$ 1.29	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	8.90 % <b>Unsatisfactory</b>	↓ -76.9%	38.52 % <b>Satisfactory</b>	46.24 % <b>Very Good</b>	40.26%
			<b>Unsatisfactory &lt;=1.75</b>		<b>Marginal &lt;=2.5</b>		<b>Satisfactory &lt;=3.25</b>
							<b>Very Good &lt;=4</b>
							<b>Exceptional &gt;4</b>

