

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Pre-Technology

2019

PRT1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_transporttechandapprenticeship_pretech_documentation

18/19 PROGRAM HEALTH TOOL

Program

PRT1 Pre-Technology

18/19 Total Score

Satisfactory / 2.71

School: Transportation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.3
Enrolment Management	Satisfactory / 2.88
Optimize Use of Resources	Satisfactory / 3.25
Total Score	Satisfactory / 2.71

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.71	↓ -6.6%	Satisfactory / 2.9	Satisfactory / 2.56	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.3	↑ 13.0%	Unsatisfactory / 1.15	Marginal / 2.5	3.00
KPI Student Satisfaction	15%	Value Count Score	75.76 % 33 Marginal	↑ 51.5%	50.00 % 25 Unsatisfactory	72.50 % 20 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	83.33 % 6 Marginal	↑ 25.0%	66.67 % 3 Unsatisfactory	100.00 % 1 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	53.33 % 30 Unsatisfactory	↑ 84.9%	28.85 % 52 Unsatisfactory	45.76 % 59 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	0.00 % 2 Unsatisfactory	↓ -100.0%	33.33 % 3 Unsatisfactory		65.83%
Program SFS Score	15%	Value Score	4.42 Unsatisfactory	↓ -0.6%	4.45 Marginal	4.59 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	66.67 % Unsatisfactory	↓ -10.7%	74.65 % Unsatisfactory		84.06%
Communication Skills		Value	66.67 %	↓ -23.8%	87.50 %		
Critical Thinking/Problem Solving		Value	66.67 %	↓ -20.8%	84.21 %		
Information Management		Value	66.67 %	↓ -11.1%	75.00 %		
Interpersonal		Value	66.67 %	↓ -33.3%	100.00 %		
Personal		Value	66.67 %	↓ -11.1%	75.00 %		
Numeracy		Value	66.67 %	↑ 33.3%	50.00 %		
Job Specific Skills and Knowledge		Value	66.67 %	↑ 18.5%	56.25 %		
Enrolment Management	40%		Satisfactory / 2.88	↓ -1.4%	Satisfactory / 2.92	Satisfactory / 2.9	
Domestic Eligible Applicants to Target	10%	Value Score	3.91 Satisfactory	↓ -5.4%	4.14 Marginal	2.98 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	25.00 Exceptional	↓ -3.9%	26.00 Exceptional	7.50 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	80 Exceptional	↑ 27.0%	63 Exceptional	60 Exceptional	25.00
International First Level Enrolment	10%	Value Score	11 Satisfactory	↓ -42.1%	19 Exceptional	12 Very Good	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.15 Exceptional	↑ 11.7%	1.03 Very Good	1.12 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.04 Very Good	↑ 14.2%	0.91 Unsatisfactory	2.40 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	47.50 % Unsatisfactory	↓ -9.3%	52.38 % Unsatisfactory	45.00 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	63.64 % Unsatisfactory	↓ -28.9%	89.47 % Satisfactory	50.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	49.87 % Unsatisfactory	↓ -7.0%	53.61 % Unsatisfactory	51.34 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	33.33 % Unsatisfactory	↑ 341.7%	7.55 % Unsatisfactory	11.11 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	29.28 % Very Good	↓ -12.6%	33.51 % Exceptional	22.73 % Satisfactory	21.22%
Optimize Use of Resources	40%		Satisfactory / 3.25	↓ -13.3%	Very Good / 3.75	Marginal / 2.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 644.04 Very Good	↑ 36.4%	CAN\$ 472.36 Satisfactory	CAN\$ 394.76 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 285.70	↑ 14.8%	CAN\$ 248.77	CAN\$ 216.60	
PS Tuition (thousands)		Value	CAN\$ 156.71	↑ 38.1%	CAN\$ 113.50	CAN\$ 115.08	
International Tuition (thousands)		Value	CAN\$ 201.63	↑ 83.2%	CAN\$ 110.08	CAN\$ 63.08	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	43.98 % Satisfactory	↓ -22.2%	56.52 % Very Good	29.71 % Marginal	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

