

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Chemical Laboratory Technology - Science  
Laboratory

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2019

### CLT1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

CLT1 Chemical Laboratory Technology - Science Laboratory  
 School: Applied Science and Technology

18/19 Total Score  
 Satisfactory / 3.13

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.05
Enrolment Management	Satisfactory / 2.8
Optimize Use of Resources	Very Good / 3.5
<b>Total Score</b>	<b>Satisfactory / 3.13</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 3.13</b>	↓ -5.2%	<b>Very Good / 3.3</b>	<b>Very Good / 3.35</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Satisfactory / 3.05</b>	↑ 1.7%	<b>Satisfactory / 3</b>	<b>Satisfactory / 2.65</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	80.08 % 64 <b>Satisfactory</b>	↓ -2.4%	82.07 % 46 <b>Exceptional</b>	85.26 % 78 <b>Exceptional</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 <b>Exceptional</b>	↑ 25.0%	80.00 % 5 <b>Marginal</b>	100.00 % 3 <b>Exceptional</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	47.62 % 21 <b>Unsatisfactory</b>	↓ -1.1%	48.15 % 27 <b>Unsatisfactory</b>	63.16 % 19 <b>Unsatisfactory</b>	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 2 <b>Marginal</b>	↓ -33.3%	75.00 % 8 <b>Very Good</b>	40.00 % 10 <b>Unsatisfactory</b>	65.83%
Program SFS Score	15%	Value Score	4.42 <b>Unsatisfactory</b>	↓ -2.8%	4.55 <b>Satisfactory</b>	4.60 <b>Very Good</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.44 % <b>Exceptional</b>	↑ 7.5%	87.85 % <b>Satisfactory</b>	68.00 % <b>Unsatisfactory</b>	84.06%
Communication Skills		Value	100.00 %	↑ 20.0%	83.33 %	78.57 %	
Critical Thinking/Problem Solving		Value	80.00 %	↓ -7.2%	86.21 %	65.71 %	
Information Management		Value	100.00 %	→ 0.0%	100.00 %	71.43 %	
Interpersonal		Value	100.00 %	↑ 20.0%	83.33 %	85.71 %	
Personal		Value	100.00 %	↑ 14.3%	87.50 %	64.29 %	
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	71.43 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 14.3%	87.50 %	62.96 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 2.8</b>	↑ 12.0%	<b>Marginal / 2.5</b>	<b>Satisfactory / 2.8</b>	
Domestic Eligible Applicants to Target	10%	Value Score	3.24 <b>Marginal</b>	↓ -7.2%	3.49 <b>Marginal</b>	3.31 <b>Marginal</b>	4.21
International Eligible Applicants to Target	10%	Value Score	6.80 <b>Very Good</b>	↓ -36.3%	10.67 <b>Exceptional</b>	3.33 <b>Satisfactory</b>	5.81
Domestic First Level Enrolment	10%	Value Score	44 <b>Exceptional</b>	↓ -17.0%	53 <b>Exceptional</b>	55 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	11 <b>Satisfactory</b>	↑ 57.1%	7 <b>Marginal</b>	3 <b>Marginal</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.97 <b>Marginal</b>	↓ -2.7%	1.00 <b>Satisfactory</b>	0.98 <b>Marginal</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.03 <b>Very Good</b>	↑ 14.6%	0.90 <b>Unsatisfactory</b>	1.00 <b>Marginal</b>	1.00
Domestic First Level Progression	10%	Value Score	61.36 % <b>Unsatisfactory</b>	↑ 12.2%	54.72 % <b>Unsatisfactory</b>	61.82 % <b>Unsatisfactory</b>	80.63%
International First Level Progression	10%	Value Score	81.82 % <b>Marginal</b>	↑ 14.6%	71.43 % <b>Unsatisfactory</b>	100.00 % <b>Exceptional</b>	89.74%
Domestic Program Retention	10%	Value Score	32.80 % <b>Unsatisfactory</b>	↑ 10.6%	29.66 % <b>Unsatisfactory</b>	33.33 % <b>Unsatisfactory</b>	75.00%
International Program Retention	10%	Value Score	72.00 % <b>Satisfactory</b>	↓ -19.5%	89.47 % <b>Very Good</b>	94.12 % <b>Exceptional</b>	75.61%
Domestic Market Share	5%	Value Score	35.00 % <b>Exceptional</b>	↑ 117.0%	16.13 % <b>Marginal</b>	16.92 % <b>Marginal</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Very Good / 3.5</b>	↓ -17.7%	<b>Exceptional / 4.25</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1026.67 <b>Exceptional</b>	↑ 15.6%	CAN\$ 888.41 <b>Exceptional</b>	CAN\$ 891.74 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 529.24	↓ -4.8%	CAN\$ 555.91	CAN\$ 558.48	
PS Tuition (thousands)		Value	CAN\$ 244.22	↑ 10.8%	CAN\$ 220.50	CAN\$ 258.66	
International Tuition (thousands)		Value	CAN\$ 253.21	↑ 126.1%	CAN\$ 112.01	CAN\$ 74.61	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	40.04 % <b>Satisfactory</b>	↓ -18.2%	48.98 % <b>Very Good</b>	55.91 % <b>Very Good</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

