

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Aviation Technician - Aircraft Maintenance

2019

AAM3 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

AAM3 Aviation Technician - Aircraft Maintenance
 School: Aviation Technology

18/19 Total Score

Very Good / 3.49

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 1.9
Enrolment Management	Very Good / 3.52
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.49

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.49	↑ 2.4%	Very Good / 3.41	Satisfactory / 3.1	3.07
Exceptional Student Learning Experience	20%		Marginal / 1.9	↓ -32.1%	Satisfactory / 2.8	Satisfactory / 2.59	3.00
KPI Student Satisfaction	15%	Value Count Score	67.34 % 62 Unsatisfactory	↓ -1.1%	68.07 % 83 Unsatisfactory	67.17 % 83 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	77.78 % 9 Marginal	↓ -9.3%	85.71 % 14 Satisfactory	100.00 % 10 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	69.44 % 72 Marginal	↓ -0.4%	69.70 % 33 Satisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	52.94 % 17 Marginal	↓ -0.7%	53.33 % 15 Marginal	70.00 % 10 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.65 Very Good	↑ 2.6%	4.53 Satisfactory	4.66 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	74.87 % Unsatisfactory	↓ -18.5%	91.88 % Very Good	77.62 % Unsatisfactory	84.06%
Communication Skills		Value	85.71 %	↓ -14.3%	100.00 %	81.25 %	
Critical Thinking/Problem Solving		Value	70.37 %	↓ -23.8%	92.31 %	70.00 %	
Information Management		Value	72.73 %	↓ -5.5%	76.92 %	71.43 %	
Interpersonal		Value	80.00 %	↓ -20.0%	100.00 %	100.00 %	
Personal		Value	65.91 %	↓ -27.1%	90.38 %	81.25 %	
Numeracy		Value	90.91 %	↑ 47.7%	61.54 %	75.00 %	
Job Specific Skills and Knowledge		Value	79.55 %	↓ -18.9%	98.08 %	78.12 %	
Enrolment Management	40%		Very Good / 3.52	↓ -2.8%	Very Good / 3.62	Satisfactory / 2.95	
Domestic Eligible Applicants to Target	10%	Value Score	3.60 Marginal	↑ 50.0%	2.40 Unsatisfactory	3.48 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	3.15 Marginal	↓ -25.9%	4.25 Marginal	3.50 Satisfactory	5.81
Domestic First Level Enrolment	10%	Value Score	33 Very Good	↓ -5.7%	35 Very Good	54 Exceptional	25.00
International First Level Enrolment	10%	Value Score	29 Exceptional	↑ 93.3%	15 Very Good	9 Very Good	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -2.6%	1.03 Very Good	0.98 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.02 Very Good	↓ -9.4%	1.13 Exceptional	0.95 Marginal	1.00
Domestic First Level Progression	10%	Value Score	81.82 % Satisfactory	↓ -7.6%	88.57 % Exceptional	88.89 % Very Good	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 7.1%	93.33 % Very Good	66.67 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	72.61 % Satisfactory	↓ -1.0%	73.33 % Satisfactory	70.21 % Marginal	75.00%
International Program Retention	10%	Value Score	111.43 % Exceptional	↓ -10.9%	125.00 % Exceptional	81.82 % Very Good	75.61%
Domestic Market Share	5%	Value Score	16.25 % Marginal	↓ -10.4%	18.13 % Satisfactory	23.91 % Satisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	↑ 21.4%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1588.44 Exceptional	↓ -4.2%	CAN\$ 1658.33 Exceptional	CAN\$ 1693.96 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 524.79	↓ -24.0%	CAN\$ 690.31	CAN\$ 809.62	
PS Tuition (thousands)		Value	CAN\$ 238.86	↓ -7.4%	CAN\$ 257.90	CAN\$ 336.84	
International Tuition (thousands)		Value	CAN\$ 815.35	↑ 26.6%	CAN\$ 644.21	CAN\$ 439.97	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 9.44	↓ -85.7%	CAN\$ 65.90	CAN\$ 107.54	
Contribution to Overhead	75%	Value Score	45.85 % Very Good	↑ 12.7%	40.70 % Satisfactory	38.69 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

