

Fanshawe College

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Documentation (Approvals etc...)

Aviation Technician - Avionics Maintenance

2019

AVM3 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

AVM3 Aviation Technician - Avionics Maintenance
 School: Aviation Technology

18/19 Total Score
 Satisfactory / 2.92

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.05
Enrolment Management	Very Good / 3.52
Optimize Use of Resources	Marginal / 2.25
Total Score	Satisfactory / 2.92

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.92	↓ -3.0%	Satisfactory / 3.01	Satisfactory / 2.91	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3.05	↓ -14.1%	Very Good / 3.55	Very Good / 3.65	3.00
KPI Student Satisfaction	15%	Value Count Score	71.88 % 24 Unsatisfactory	↑ 91.7%	37.50 % 12 Unsatisfactory	72.06 % 17 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional	⇒ 0.0%	100.00 % 3 Exceptional	100.00 % 8 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	52.94 % 34 Unsatisfactory	↓ -40.8%	89.47 % 19 Exceptional	64.00 % 25 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	75.00 % 4 Very Good	↓ -25.0%	100.00 % 5 Exceptional	85.71 % 7 Very Good	65.83%
Program SFS Score	15%	Value Score	4.32 Unsatisfactory	↑ 0.2%	4.31 Unsatisfactory	4.71 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	98.08 % Exceptional	↑ 6.4%	92.22 % Very Good	97.62 % Exceptional	84.06%
Communication Skills		Value	100.00 %	↑ 11.1%	90.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	100.00 %	↑ 4.2%	96.00 %	100.00 %	
Information Management		Value	100.00 %	↑ 25.0%	80.00 %	85.71 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	85.71 %	
Personal		Value	100.00 %	↑ 17.7%	85.00 %	96.43 %	
Numeracy		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	91.67 %	↓ -3.5%	95.00 %	100.00 %	
Enrolment Management	40%		Very Good / 3.52	↑ 28.0%	Satisfactory / 2.75	Satisfactory / 3.2	
Domestic Eligible Applicants to Target	10%	Value Score	4.62 Very Good	↓ -3.7%	4.80 Satisfactory	5.75 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	3.73 Marginal	↑ 59.7%	2.33 Marginal	5.00 Very Good	5.81
Domestic First Level Enrolment	10%	Value Score	8 Unsatisfactory	⇒ 0.0%	8 Marginal	10 Marginal	25.00
International First Level Enrolment	10%	Value Score	16 Very Good	↑ 300.0%	4 Marginal	2 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.17 Exceptional	↑ 4.7%	1.12 Exceptional	0.96 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.02 Very Good	↑ 9.3%	0.94 Unsatisfactory	0.90 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	75.00 % Marginal	⇒ 0.0%	75.00 % Satisfactory	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 33.3%	75.00 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	84.29 % Very Good	↑ 4.0%	81.05 % Very Good	75.96 % Satisfactory	75.00%
International Program Retention	10%	Value Score	109.09 % Exceptional	↑ 22.7%	88.89 % Very Good	62.50 % Marginal	75.61%
Domestic Market Share	5%	Value Score	20.90 % Satisfactory	↓ -14.9%	24.56 % Very Good	34.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Marginal / 2.25	↓ -25.0%	Satisfactory / 3	Marginal / 2.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 530.08 Satisfactory	↑ 45.4%	CAN\$ 364.57 Satisfactory	CAN\$ 392.49 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 121.60	↓ -1.1%	CAN\$ 122.89	CAN\$ 153.02	
PS Tuition (thousands)		Value	CAN\$ 66.80	↑ 9.6%	CAN\$ 60.93	CAN\$ 78.47	
International Tuition (thousands)		Value	CAN\$ 327.04	↑ 80.9%	CAN\$ 180.75	CAN\$ 133.86	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 14.64		CAN\$ 0.00	CAN\$ 27.13	
Contribution to Overhead	75%	Value Score	31.99 % Marginal	↓ -13.7%	37.07 % Satisfactory	21.01 % Marginal	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

