

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Aviation Technology - Aircraft Maintenance and  
Avionics

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2019

### AVI2 Program Health Tool 2018-19

Fanshawe College

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cae\_aviationtech\_aviationtechnologyaircraftmaintenanceandavionics\_documentation

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18/19 PROGRAM HEALTH TOOL

Program

AVI2 Aviation Technology - Aircraft Maintenance & Avionics(Co

18/19 Total Score

Satisfactory / 3.25

School: Aviation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3
Enrolment Management	Very Good / 3.88
Optimize Use of Resources	Satisfactory / 2.75
<b>Total Score</b>	<b>Satisfactory / 3.25</b>

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>		<b>Satisfactory / 3.25</b>		/	/	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>	<b>Satisfactory / 3</b>		/	/	3.00
KPI Student Satisfaction	15%	Value 53.12 % Count 8 Score <b>Unsatisfactory</b>				78.57%
KPI Graduate Satisfaction	15%	Value Count Score				87.50%
Total KPI Graduation Rate	15%	Value Count Score				75.00%
Graduate Related Employment	15%	Value Count Score				65.83%
Program SFS Score	15%	Value Score 4.81 <b>Exceptional</b>				4.56
KPI Graduate Satisfaction Skills	25%	Value Score				84.06%
Communication Skills		Value				
Critical Thinking/Problem Solving		Value				
Information Management		Value				
Interpersonal		Value				
Personal		Value				
Numeracy		Value				
Job Specific Skills and Knowledge		Value				
<b>Enrolment Management</b>	<b>40%</b>	<b>Very Good / 3.88</b>		/	/	
Domestic Eligible Applicants to Target	10%	Value Score 35.50 <b>Exceptional</b>				4.21
International Eligible Applicants to Target	10%	Value Score 11.00 <b>Exceptional</b>				5.81
Domestic First Level Enrolment	10%	Value Score 14 <b>Marginal</b>				25.00
International First Level Enrolment	10%	Value Score				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score 0.96 <b>Unsatisfactory</b>				1.00
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00
Domestic First Level Progression	10%	Value Score 100.00 % <b>Exceptional</b>				80.63%
International First Level Progression	10%	Value Score				89.74%
Domestic Program Retention	10%	Value Score 85.71 % <b>Very Good</b>				75.00%
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value Score 100.00 % <b>Exceptional</b>				21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>	<b>Satisfactory / 2.75</b>		/	/	
Total Revenue (thousands)	25%	Value Score CAN\$ 185.37 <b>Marginal</b>				CAN\$ 521.13
PS Grant (thousands)		Value CAN\$ 136.83				
PS Tuition (thousands)		Value CAN\$ 48.54				
International Tuition (thousands)		Value				
Mis/Prog Fee/Coop (thousands)		Value CAN\$ 0.00				
Contribution to Overhead	75%	Value Score 37.84 % <b>Satisfactory</b>				40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

