

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business - Insurance

2019

BIN3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_business_businessinsurance_documentation

18/19 PROGRAM HEALTH TOOL

Program

BIN3 Business - Insurance

18/19 Total Score

Satisfactory / 3.08

School: Lawrence Kinlin School of Business

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.9
Enrolment Management	Satisfactory / 3.25
Optimize Use of Resources	Satisfactory / 3
Total Score	Satisfactory / 3.08

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.08	↑ 33.3%	Marginal / 2.31	Marginal / 2.39	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.9	↑ 41.5%	Marginal / 2.05	Satisfactory / 2.65	3.00
KPI Student Satisfaction	15%	Value Count Score	77.78 % 9 Satisfactory	↓ -2.4%	79.69 % 16 Very Good	80.56 % 18 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 5 Exceptional	↑ 25.0%	80.00 % 5 Marginal	80.00 % 5 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	51.35 % 37 Unsatisfactory	↓ -18.8%	63.27 % 49 Marginal	76.27 % 59 Satisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	76.92 % 13 Very Good	↑ 23.1%	62.50 % 8 Satisfactory	66.67 % 6 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.58 Satisfactory	↑ 9.4%	4.19 Unsatisfactory	4.57 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	76.39 % Marginal	↑ 2.8%	74.29 % Unsatisfactory	70.37 % Unsatisfactory	84.06%
Communication Skills		Value	87.50 %	↑ 31.3%	66.67 %	75.00 %	
Critical Thinking/Problem Solving		Value	72.50 %	↑ 3.6%	70.00 %	70.00 %	
Information Management		Value	75.00 %	↓ -10.0%	83.33 %	66.67 %	
Interpersonal		Value	62.50 %	↓ -6.3%	66.67 %	66.67 %	
Personal		Value	81.25 %	↓ -2.5%	83.33 %	75.00 %	
Numeracy		Value	62.50 %	↓ -37.5%	100.00 %	50.00 %	
Job Specific Skills and Knowledge		Value	78.12 %	↑ 14.6%	68.18 %	70.83 %	
Enrolment Management	40%		Satisfactory / 3.25	↓ -7.1%	Very Good / 3.5	Very Good / 3.4	
Domestic Eligible Applicants to Target	10%	Value Score	3.43 Marginal	↓ -68.0%	10.70 Exceptional	10.00 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	10.40 Exceptional	↑ 0.7%	10.33 Exceptional	3.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	9 Marginal	↓ -50.0%	18 Marginal	15 Marginal	25.00
International First Level Enrolment	10%	Value Score	21 Exceptional	↑ 110.0%	10 Satisfactory	1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.07 Exceptional	↑ 2.1%	1.04 Exceptional	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.13 Exceptional	↓ -2.9%	1.17 Exceptional	1.71 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	66.67 % Unsatisfactory	↑ 33.3%	50.00 % Unsatisfactory	73.33 % Marginal	80.63%
International First Level Progression	10%	Value Score	52.38 % Unsatisfactory	↑ 4.8%	50.00 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	126.37 % Exceptional	↑ 5.0%	120.34 % Exceptional	117.24 % Exceptional	75.00%
International Program Retention	10%	Value Score	80.00 % Satisfactory	↓ -1.5%	81.25 % Very Good	78.95 % Very Good	75.61%
Domestic Market Share	5%	Value Score	16.78 % Marginal	↓ -8.7%	18.37 % Satisfactory	13.73 % Marginal	21.22%
Optimize Use of Resources	40%		Satisfactory / 3	↑ 140.0%	Unsatisfactory / 1.25	Unsatisfactory / 1.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 524.53 Satisfactory	↑ 68.4%	CAN\$ 311.50 Marginal	CAN\$ 304.28 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 125.72	↓ -7.4%	CAN\$ 135.83	CAN\$ 137.18	
PS Tuition (thousands)		Value	CAN\$ 88.86	↑ 11.0%	CAN\$ 80.08	CAN\$ 97.67	
International Tuition (thousands)		Value	CAN\$ 309.95	↑ 224.3%	CAN\$ 95.59	CAN\$ 69.43	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	39.34 % Satisfactory	↑ 247.4%	11.32 % Unsatisfactory	-14.83 % Unsatisfactory	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5		
					Satisfactory <=3.25		
						Very Good <=4	
						Exceptional >4	

