

Fanshawe College

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Documentation (Approvals etc...)

Professional Financial Services

2019

FSP1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

FSP1 Professional Financial Services
 School: Lawrence Kinlin School of Business

18/19 Total Score

Very Good / 3.85

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.45
Enrolment Management	Satisfactory / 2.9
Optimize Use of Resources	Exceptional / 5
Total Score	Very Good / 3.85

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.85	↑ 6.4%	Very Good / 3.62	Very Good / 3.5	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.45	↑ 4.6%	Very Good / 3.3	Very Good / 3.7	3.00
KPI Student Satisfaction	15%	Value Count Score	82.08 % 53 Very Good	↓ -0.1%	82.14 % 42 Exceptional	75.00 % 22 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	↑ 20.0%	83.33 % 6 Satisfactory	100.00 % 4 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	75.38 % 65 Satisfactory	↓ -10.7%	84.44 % 45 Very Good	88.46 % 26 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	46.67 % 15 Marginal	↑ 40.0%	33.33 % 15 Unsatisfactory	66.67 % 6 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.66 Very Good	↑ 0.3%	4.65 Very Good	4.55 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	82.49 % Satisfactory	↓ -5.1%	86.96 % Satisfactory	92.20 % Very Good	84.06%
Communication Skills		Value	77.27 %	↓ -12.2%	88.00 %	86.67 %	
Critical Thinking/Problem Solving		Value	82.57 %	↓ -5.6%	87.50 %	92.50 %	
Information Management		Value	68.18 %	↓ -11.4%	76.92 %	75.00 %	
Interpersonal		Value	80.95 %	↓ -12.3%	92.31 %	87.50 %	
Personal		Value	87.50 %	↑ 1.1%	86.54 %	93.75 %	
Numeracy		Value	81.82 %	↓ -10.7%	91.67 %	87.50 %	
Job Specific Skills and Knowledge		Value	84.09 %	↓ -2.5%	86.27 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.9	↓ -7.9%	Satisfactory / 3.15	Satisfactory / 2.9	
Domestic Eligible Applicants to Target	10%	Value Score	14.57 Exceptional	↑ 249.7%	4.17 Marginal	2.79 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	7.40 Very Good	↓ -33.9%	11.19 Exceptional	12.20 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	22 Satisfactory	↑ 100.0%	11 Marginal	22 Marginal	25.00
International First Level Enrolment	10%	Value Score	66 Exceptional	↓ -13.2%	76 Exceptional	63 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.91 Unsatisfactory	↓ -14.0%	1.06 Exceptional	0.95 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.91 Unsatisfactory	↓ -15.7%	1.08 Exceptional	0.95 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	77.27 % Marginal	↑ 70.0%	45.45 % Unsatisfactory	86.36 % Very Good	80.63%
International First Level Progression	10%	Value Score	75.76 % Unsatisfactory	↑ 0.1%	75.68 % Unsatisfactory	77.78 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	70.21 % Marginal	↓ -11.7%	79.55 % Very Good	80.43 % Very Good	75.00%
International Program Retention	10%	Value Score	75.09 % Satisfactory	↑ 8.1%	69.48 % Satisfactory	65.10 % Satisfactory	75.61%
Domestic Market Share	5%	Value Score	35.43 % Exceptional	↑ 183.5%	12.50 % Marginal	19.86 % Satisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 5	↑ 17.7%	Exceptional / 4.25	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1001.17 Exceptional	↑ 20.2%	CAN\$ 832.87 Exceptional	CAN\$ 694.93 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 46.78	↑ 89.6%	CAN\$ 24.67	CAN\$ 58.96	
PS Tuition (thousands)		Value	CAN\$ 41.55	↑ 173.6%	CAN\$ 15.19	CAN\$ 56.06	
International Tuition (thousands)		Value	CAN\$ 912.84	↑ 15.1%	CAN\$ 793.01	CAN\$ 579.90	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	60.20 % Exceptional	↑ 4.4%	57.70 % Very Good	47.53 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

